





Black Panther Newspaper Committee

Proposed Income Statement

A. Foundation Grants.....	\$75,000
B. Fundraising Activities	\$30,000
C. Sales of paper.....	\$60,000
D. Donations.....	\$30,000
E. Sale of Advertising	
Space.....	\$26,750
Grand Total.....	\$221,750

Proposed Budget

Black Panther Newspaper Committee

I. Salaries and Wages

A. Data Entry person p/t....\$12,000  
B. Editors (2) p/t.....\$27,500 (\$ 13,750 x 2)  
C. Office Manager f/t.....\$25,000  
Grand Total.....\$64,000

II. Equipment

A. Computer System.....\$13,000  
B. Fax Machine.....\$2,500  
C. Xerox.....\$2,500

III. Communications

A. Telephone Installation.....\$400  
B. Monthly Service.....\$1,200  
C. Postage .....\$13,500  
D. Envelopes.....\$3,750

IV. Office Supplies.....\$1,400

V. Printing

A. 5,000 newspapers per month x printing  
bill of \$3,500 x 12 months.\$36,000  
B. Related materials.....\$13,000

VII. Travel

A. Mileage reimbursement

6,000 x .25= .....\$2,500  
Airfare.....\$5,000

VIII. Consultants

A. Attorney.....\$17,500

B. Accountant.....\$17,500

IX. Office Rental

A. \$1,500 x 12.....\$18,000

X. Purchase and Preservation

of archival and historical

material.....\$9,500

Grand Total.....\$221,750