

IN THE UNITED STATES DISTRICT COURT  
FOR THE DISTRICT OF KANSAS

OLIVER BROWN, et al.,	)	
	Plaintiffs,	)
	)	
and	)	
	)	
CHARLES and KIMBERLY SMITH, minor	)	
children, by their mother and next	)	
friend, LINDA BROWN SMITH, et al.,	)	No. T-316
	Intervening	)
	Plaintiffs,	)
	)	
vs.	)	
	)	
BOARD OF EDUCATION OF TOPEKA,	)	
SHAWNEE COUNTY, KANSAS,	)	
et al.,	)	
	Defendants.	)
	)	

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ANSWER OF UNIFIED SCHOOL DISTRICT NO. 501  
TO PLAINTIFF-INTERVENORS' INTERROGATORY NO. 13

13. For each school in existence and for each school year during the school years from [1950-51] to 1979-80, state:

- a. The amount of funds allocated to the school and expenditure items to which the funds were allocated

ANSWER:

Set forth hereafter is the response of Unified School District No. 501 to Interrogatory No. 13, which was prepared under the direction and supervision of W. Wayne Warner, Assistant Superintendent for Business Services, with the assistance of Gerald Goetz, Business Manager; Stephanie Beckham, Accountant; Kate Malone, Accountant; and Pat Whalen, Secretary.

The accounting records prior to 1975-76 do not maintain a history of allocations and expenditures by schools. Allocations were made to schools in several different ways. In some cases the school requisitioned for supplies, materials, and other items as needed for operating the schools. For example, the central

education office would sometimes order supplies and then have them distributed to various schools; the central media office would requisition all books and then distribute them to the schools; and central operations supplied all custodial supplies out of one central account as needed by the schools.

In trying to determine what was spent in a given building prior to 1975-76 we reviewed microfilm records. In some cases these records indicated that certain materials went to a specific building, some would show a certain number of books purchased but did not show where they were delivered, some would show that items were purchased for the schools but did not show which ones. All equipment was ordered from the central level and, therefore, there is no specific record of where equipment was delivered. Since the records are in this form, it was determined that there was no accurate way to get a cost by building prior to 1975-76.

A new accounting system was developed in 1975 which would allow for more accountability at the school level. During 1975-76 allocations were made to the building level for supplies from the General, Vocational Education, Special Education and Capital Outlay Funds. Although the principal had certain allocations, he also had some discretion over how the money was spent. Therefore, sometimes money was spent in a different way in different buildings. In the high schools there were certain moneys made available to the high schools as a total group. The high school principals collectively agreed as to how those moneys were allocated to each building. For example, athletic, debate and forensic activities.

In addition to the above, included hereafter at pages 31 through 33 is information by building on Title I schools regarding salaries for Title I teachers and educational aides and equipment. Personnel was, and still is, assigned based on the number of students, type of program and type of building.

The following is a listing of accounts allocated to each school and the funds from which allocations are made. (On the

school expenditure lists set forth in answer to Interrogatory No. 13a).

High Schools:

General Supply, Supplemental Books, Music, Art, Physical Education, Industrial Art, Athletics, Debate/Forensics, Business, Athletic Transportation, Health, Media, Staff Development, Language Arts, Social Studies, Math, Foreign Language Science, Custodial Supply, General Fund Equipment, Officials, Alternative Education, Alternative Education Supply, and Security Salaries are all out of the General Fund; Home Ec. Supply is from the Vocational Education Fund; Special Ed. Supply is from the Special Education Fund;

Junior High/Middle Schools:

General Supply, Supplemental Books, Music, Art, Physical Education, Industrial Art, Athletics, Business, Athletic Transportation, Health, Media, Staff Development, Language Arts, Social Studies, Math, Foreign Language, Science, Custodial Supply, General Fund Equipment, Officials, Alternative Education Equipment, Alternative Education Supply, and Security Salaries are all out of the General Fund; Home Ec. Supply is from the Vocational Education Fund; and Special Ed. Supply is from the Special Education Fund.

Elementary Schools:

General Supply, Supplemental Books, Music, Physical Education, Health, Media, Staff Development, Custodial Supply, and General Fund Equipment are all out of the General Fund; and Special Ed. Supply is from the Special Education Fund.

13. For each school in existence and for each school year during the school years from (1950-51) to 1979-80, state:

a. The amount of funds allocated to the school and the expenditure items to which the funds were allocated

(source: Budget statement DPS 255-08BC)

1975-76 - 1979-80 allocations

School	1975-76	1976-77	1977-78	1978-79	1979-80	School	1975-76	1976-77	1977-78	1978-79	1979-80
Highland Park High	37,329.08	43,591.00	53,400.00	52,739.00	57,871.00	McCarter	7,750.00	8,652.00	8,689.00	8,926.00	11,345.00
Topeka High	47,748.48	55,975.00	67,651.00	67,663.00	71,499.00	McClure	6,582.00	8,048.00	8,133.00	8,361.00	10,825.00
Topeka West High	38,826.88	43,245.00	57,368.00	59,083.00	71,889.00	McEachron	7,881.00	9,123.00	8,388.00	6,691.00	9,065.00
Boswell Junior	13,716.00	16,006.00	15,445.00	15,221.00	19,202.00	Parkdale	4,568.00	5,447.00	4,402.00	---C L O S E D---	
Capper Junior	8,126.00	-----C L O S E D-----				Polk	4,027.00	4,873.00	4,427.00	4,029.00	---CLOSED---
East Topeka Junior	9,428.00	11,692.00	11,892.00	12,697.00	12,988.00	Potwin	5,021.00	5,795.00	5,244.00	4,767.00	6,899.00
Eisenhower Junior	14,508.00	16,931.00	17,414.00	18,041.00	20,341.00	Quincy	4,735.00	5,464.00	7,346.00	6,673.00	9,677.00
French Junior	9,455.00	16,869.00	17,337.00	18,265.00	21,147.00	Quinton Heights	4,446.00	5,142.00	4,269.00	4,274.00	6,299.00
Highland Pk. Junior	9,162.00	10,299.00	10,652.00	11,447.00	14,414.00	Randolph	6,220.00	7,618.00	6,610.00	6,344.00	8,534.00
Holliday Junior	10,646.00	11,458.00	11,977.00	13,580.00	16,150.00	Rice	4,199.00	5,179.00	4,854.00	4,336.00	5,638.00
Jardine Junior	16,254.00	19,298.00	19,105.00	19,299.00	23,965.00	Sheldon	4,547.00	5,150.00	-----C L O S E D-----		
Landon Junior	10,479.00	15,444.00	15,386.00	16,787.00	18,550.00	State Street	7,077.00	7,540.00	6,755.00	6,634.00	8,218.00
Roosevelt Junior	11,820.00	12,991.00	12,633.00	13,364.00	13,139.00	Stout	4,651.00	5,443.00	4,657.00	4,339.00	5,547.00
Avondale East	5,998.00	6,856.00	6,859.00	6,409.00	7,690.00	Sumner	4,856.00	5,896.00	5,215.00	5,081.00	6,865.00
Avondale Southwest (Shaner)	5,911.00	6,814.00	5,594.00	5,472.00	7,064.00	Whitson	5,882.00	7,079.00	7,741.00	7,550.00	9,923.00
Avondale West	7,589.00	8,250.00	7,777.00	7,535.00	8,222.00						
Belvoir	4,803.00	5,723.00	4,707.00	4,580.00	5,869.00						
Bishop	7,873.00	9,834.00	9,189.00	10,498.00	11,866.00						
Central Park	6,055.00	6,645.00	6,605.00	5,845.00	8,101.00						
Crestview	6,290.00	7,737.00	7,591.00	6,205.00	8,438.00						
Gage	5,359.00	6,074.00	6,308.00	5,863.00	8,010.00						
Grant	4,150.00	5,175.00	-----C L O S E D-----								
Highland Pk. Central	6,673.00	9,320.00	8,591.00	8,592.00	11,372.00						
Highland Pk. North	5,733.00	6,761.00	5,467.00	5,786.00	6,584.00						
Highland Pk. South	8,115.00	9,562.00	9,023.00	7,884.00	9,226.00						
Hudson	5,265.00	5,938.00	5,150.00	4,994.00	5,977.00						
Lafayette	6,190.00	8,407.00	7,208.00	8,061.00	10,679.00						
Linn	5,316.00	6,078.00	5,124.00	4,532.00	6,054.00						
Lowman Hill	6,089.00	6,538.00	5,613.00	5,414.00	8,763.00						
Lundgren	5,157.00	6,317.00	6,140.00	5,264.00	6,897.00						

13. For each school in existence and for each school year during the school years from (1950) to 1979-80, state:

a. The amount of funds allocated to the school and the expenditure items to which the funds were allocated

1975-76 School Expenditure

School	General Supply	Supplemental Books	Music	Art	Physical Education	Industrial Art	Athletics	Debate/Forensics	Athletic Transportation	Health
Highland Park High	15,361.35	42.54	1,104.27	2,712.43	5,054.91	1,600.70	1,050.00	3,570.00	3,544.11	263.87
Topeka High	20,958.96	734.59	1,132.99	2,998.33	1,703.71	2,168.81	1,008.37	3,833.00	6,658.09	305.00
Topeka West High	15,273.53	420.97	1,519.90	3,256.45	4,063.28	2,179.44		3,623.00	4,725.00	261.31
Boswell Junior High	3,548.07	193.97	870.95	616.18	743.93	776.14	1,112.66		1,147.00	137.41
Capper Junior High	2,674.13	102.54	405.05	338.45	435.67	367.52	757.99		307.50	80.25
East Topeka Junior High	3,407.92		412.50	483.69	378.05	535.79	1,008.70		357.50	92.51
Eisenhower Junior High	5,020.59	162.21	698.11	746.54	741.42	981.95	1,127.95		142.50	138.94
Highland Pk. Junior High	2,303.01	540.82	558.29	677.83	387.38	540.82	1,043.49		1,010.50	83.60
Holliday Junior High	2,602.67	152.03	416.55	668.76	570.06	727.82	1,013.21		175.00	87.30
Jardine Junior High	5,730.01	138.82	748.79	959.20	820.29	511.48	1,303.36		161.25	143.54
Landon Junior High	3,278.54	171.90	537.88	653.96	589.63	605.35	938.67		175.00	103.59
Roosevelt Junior High	3,122.89	189.09	808.48	557.54	777.77	587.63	1,037.36		175.00	115.71
French Junior High	3,425.98	158.57	420.89	481.52	440.01	565.20	1,017.23		150.00	98.71
Avondale East Elementary	2,981.20	677.12								90.00
Avondale So. West Elem.	2,882.89	656.41								86.75
Avondale West Elem.	3,596.93	818.98								99.45
Belvoir Elementary	2,136.03	574.21								77.80
Bishop Elementary	4,236.79	1,088.20								127.83
Central Park Elem.	2,957.13	694.35								91.85
Crestview Elem.	3,109.59	727.00								93.47
Gage Elementary	2,586.06	679.82								75.00
Grant Elementary	1,457.31	591.03								
Highland Pk. Cent. Elem.	3,250.82	702.67								95.53
Highland Pk. No. Elem.	2,618.82	639.53								127.71
Highland Pk. So. Elem.	3,920.13	788.06								120.02
Hudson Elementary	2,651.42	568.08								75.19
Lafayette Eleme.	3,147.78	541.80								88.82
Linn Elementary	2,517.72	562.14								77.18
Lowman Hill Elem.	2,979.44	777.11								91.61

1975-76 School Expenditure (continued, 2)

School	General Supply	Supplemental Books	Music	Art	Physical Education	Industrial Art	Athletics	Debate/Forensics	Athletic Transportation	Health
Lundgren Elem.	2,405.07	617.20								71.58
McCarter Elem.	3,608.50	608.31								114.78
McClure Elem.	3,255.60	754.84								82.41
McEachron Elem.	3,683.13	965.38								103.21
Parkdale Elem.	1,892.94	602.59								53.57
Polk Elem.	1,230.21	634.95								40.58
Potwin Elem.	2,289.30	581.39								68.00
Quincy Elem.	2,076.59	616.54								60.89
Quinton Heights Elem.	1,677.01	625.23								46.81
Randolph	3,107.55	679.27								90.53
Rice Elem.	1,545.97	545.45								44.87
Sheldon Elementary	1,842.57	556.51								55.41
State Street Elem.	2,032.63	2,069.80								115.09
Stout Elem.	1,937.91	620.15								53.06
Sumner Elem.	2,095.24	626.29								67.56
Whitson Elementary	2,888.02	699.82								87.09

1975-76 School Expenditure (continued, 3)

School	Media	Staff Development	Home Ec. Equipment	Home Ec. Supply	Special Ed. Supply	Capital Outlay
Highland Park High		342.00	966.22	3,448.18		1,917.55
Topeka High		60.00	1,063.08	37,740.17		3,974.63
Topeka West High	91.98	300.00	1,142.04	2,742.23		2,784.89
Boswell Junior High		198.75	817.31	1,021.50	140.53	807.95
Capper Junior High		47.50	800.78	527.92	324.99	341.48
East Topeka Junior High		107.00	538.58	955.54	153.62	646.80
Eisenhower Junior High		198.75	339.17	1,316.29	217.92	1,055.19
Highland Pk. Junior High			829.38	717.40	102.55	650.32
Holliday Junior High	35.46	159.95	791.74	724.22	112.41	725.87
Jardine Junior High	34.75	198.75	338.58	1,530.19	130.16	1,297.77
Landon Junior High	23.36	96.00	339.32	703.50	37.83	735.26
Roosevelt Junior High	71.55	155.26	804.53	991.95	36.88	810.55
French Junior High	38.21	198.75	338.41	951.46	106.94	742.84
Avondale East Elementary		102.50			97.23	591.75
Avondale So. West Elem.		55.15			26.02	494.95
Avondale West Elem.		82.00			49.17	713.79
Belvoir Elementary		91.30			193.86	453.56
Bishop Elementary		200.18			99.66	390.06
Central Park Elem.		99.89			40.50	741.75
Crestview Elem.					388.63	596.84
Gage Elementary		97.33			27.45	599.58
Grant Elementary		81.90			269.32	545.20
Highland Pk. Cent. Elem.		195.00			301.86	780.51
Highland Pk. No. Elem.		93.29			290.03	598.37
Highland Pk. So. Elem.		187.78			195.96	805.78
Hudson Elementary		35.00			99.66	488.00
Lafayette Elementary		90.00			248.37	643.90
Linn Elementary		100.00			199.78	505.00

1975-76 School Expenditure (continued, 4)

School	Media	Staff Development	Home Ec. Equipment	Home Ec. Supply	Special Ed. Supply	Capital Outlay
Lowman Hill Elem.		86.85			96.70	674.47
Lundgren Elem.		100.00				570.84
McCarter Elem.		198.99			28.78	823.24
McClure Elem.		180.70			49.89	446.00
McEachron Elem.		88.46			49.96	808.33
Parkdale Elem.		30.24			291.64	511.00
Polk Elem.		36.31			99.30	579.00
Potwin Elem.		91.78			49.99	507.00
Quincy Elem.		85.26			99.17	514.42
Quinton Heights Elem.		82.27			24.83	570.00
Randolph Elem.		75.00			149.98	628.40
Rice Elem.		83.68			199.81	404.70
Sheldon Elem.		117.37			53.27	508.48
State Street Elem.		197.10			49.74	471.66
Stout Elem.		75.00			394.28	591.60
Sumner Elem.		82.00			48.77	601.92
Whitson Elem.		90.54				615.68



13. For each school in existence and for each school year during the school years from (1950) to 1979-80, state:

a. The amount of funds allocated to the school and the expenditure items to which the funds were allocated

1976-77 School Expenditure

School	General Supply	Supplemental Books	Music	Art	Physical Education	Industrial Art	Athletics	Debate/Forensics	Business	Athletic Transportation
Highland Park High	9,452.44	93.70	1,198.45	2,899.49	4,548.78	2,020.86	1,104.62	6,019.62	648.02	5,666.50
Topeka High	11,346.59	727.92	1,375.46	2,720.30	4,156.38	3,222.68	835.21	7,640.00	860.60	11,347.00
Topeka West High	7,752.44	595.65	867.28	3,070.48	2,855.50	1,659.71	1,272.79	7,267.00	698.50	8,445.93
Boswell Junior High	3,270.75	350.75	832.89	597.56	716.33	975.23	1,190.89		198.25	272.50
Capper Junior High										
East Topeka Junior High	1,786.49	143.26	447.90	444.21	474.45	592.69	1,007.64		144.04	165.00
Eisenhower Junior High	3,180.40	246.28	755.25	890.63	438.56	1,041.11	1,323.84		259.13	200.00
Highland Pk. Junior High	737.47	155.28	419.97	604.13	419.13	636.09	1,177.88			550.00
Holliday Junior High	2,485.87	271.58	511.94	400.79	469.24	553.76	1,109.04			202.50
Jardine Junior High	3,791.01		212.68	1,164.30	1,771.12	1,148.25	1,384.88		99.62	165.00
Landon Junior High	3,895.45	252.95	621.58	649.40	656.80	641.94	1,284.00			142.50
Roosevelt Junior High	1,545.47	250.90	815.78	516.28	795.24	651.00	1,104.48		96.32	200.00
French Junior High	2,713.79	289.18	189.44	524.14	1,470.94	1,010.00	1,433.55		6.68	200.00
Avondale East Elementary	3,122.89	125.85	174.77		350.00					
Avondale So. West Elem.	2,761.24	729.58			196.57					
Avondale West Elem.	3,359.87	779.39	126.41		322.23					
Belvoir Elementary	1,848.61	464.78	72.56		373.79					
Bishop Elementary	4,143.79	915.64	125.12		249.27					
Central Park Elem.	3,327.76	517.00	129.55		171.92					
Crestview Elem.	2,649.92	1,083.78	101.96		317.85					
Gage Elementary	2,976.31	394.43			140.02					
Grant Elementary	1,330.53	502.21	71.95		396.18					
Highland Pk. Cent. Elem.	3,998.02	865.20	376.25							
Highland Pk. No. Elem.	3,004.17	16.87	18.06		537.50					
Highland Pk. So. Elem.	5,223.97	489.00								
Hudson Elementary	2,539.09	160.81	82.15		368.87					
Lafayette Elementary	3,668.56	408.96	193.25		397.89					
Linn Elem.	2,229.00	703.01	72.69		239.89					
Lowman Hill Elem.	2,664.20	604.03	12.93		477.23					

1976-77 School Expenditure (continued, 1b)

School	General Supply	Supplemental Books	Music	Art	Physical Education	Industrial Art	Athletics	Debate/Forensics	Business	Athletic Transportation
Lundgren Elem.	2,262.38	820.82	103.74		219.84					
McCarter Elem.	3,776.73	1,193.76	129.47		166.21					
McClure Elem.	3,484.34	417.54	25.52		765.74					
McEachron Elem.	3,736.44	896.00	59.83		387.21					
Parkdale Elem.	1,484.94	607.39	92.62		303.93					
Polk Elem.	1,281.12	853.60	75.57		132.35					
Potwin Elem.	2,453.53	384.84	65.51		199.17					
Quincy Elem.	1,390.27	711.21	146.73		471.54					
Quinton Heights Elem.	1,274.30	515.02	130.09		126.16					
Randolph Elem.	2,949.54	716.50	144.23		358.85					
Rice Elem.	1,567.20	610.22			122.30					
Sheldon Elementary	1,769.23	293.44	121.67		147.15					
State Street Elem.	3,105.93	545.04	25.83		473.97					
Stout Elem.	1,936.37	493.08	68.74		227.25					
Sumner Elem.	2,103.47	551.69	61.86		152.72					
Whitson Elementary	2,345.90	804.73	43.20		498.99					

1976-77 School Expenditure (continued, 2a)

School	Health	Media	Staff Development	Language Arts	Social Studies	Math	Foreign Language	Science	Home Ec. Equipment	Home Ec. Supply
Highland Park High	270.07	72.79	236.84	1,314.98	1,019.93	391.94	508.91	2,698.19	546.90	3,201.26
Topeka High	305.48		300.00	1,692.05	1,859.61	275.55	637.82	3,766.30	718.10	4,380.94
Topeka West High	282.48	195.43	361.61	2,001.44	1,081.14	990.59	851.84	3,966.64	565.40	3,173.36
Boswell Junior High	161.59	100.63	131.80	448.06	155.78	353.47	104.40	688.87	286.73	1,205.81
Capper Junior High				C L O S E D						
East Topeka Junior High	108.26	96.98	165.07	434.48	374.26	232.33	95.27	628.23	275.53	888.24
Eisenhower Junior High	167.47	99.76	391.44	498.42	310.54	193.77	115.05	642.72	294.28	1,483.45
Highland Pk. Junior High	96.02	36.60		574.41	500.08	427.96	82.45	573.53	282.95	762.14
Holliday Junior High	108.91	36.56	147.50	407.24	395.58	199.71	40.14	709.10	275.30	862.70
Jardine Junior High	183.53	192.88	37.30	477.43	286.30	187.09	199.85	500.67	285.40	1,245.16
Landon Junior High	151.52	330.74	199.54	426.06	425.31	210.18			323.10	1,026.78
Roosevelt Junior High	127.55	150.00		626.89	584.05	280.14	107.41	525.71	276.24	1,179.54
French Junior High	159.94	99.26	319.43	316.95	380.40	238.27	19.55	1,596.84	294.66	1,141.62
Avondale East Elem.	97.28	67.67	99.75							
Avondale So. West Elem.	95.48	35.13	18.00							
Avondale West Elem.	115.43		18.00							
Belvoir Elementary	79.35	67.40	44.20							
Bishop Elementary	126.56	99.91	273.80							
Central Park Elem.	116.64	312.18	99.50							
Crestview Elem.	117.23	41.44	117.20							
Gage Elementary	90.67	21.25	61.26							
Grant Elementary	48.49	9.90	88.57							
Highland Pk. Cent. Elem.	132.53	99.10	169.11							
Highland Pk. No. Elem.	163.93	59.11	97.97							
Highland Pk. So. Elem.	136.47	52.02	106.80							
Hudson Elementary	99.84	48.94								
Lafayette Elementary	117.38	107.28	10.00							
Linn Elem.	82.98	49.85	96.95							
Lowman Hill Elem.	108.08	48.78	40.35							

1976-77 School Expenditure (continued, 2b)

School	Health	Media	Staff Development	Language Arts	Social Studies	Math	Foreign Language	Science	Home Ec. Equipment	Home Ec. Supply
Lundgren Elem.	86.04	49.28	100.00							
McCarter Elem.	137.49	24.15	176.40							
McClure Elem.	123.94	136.25	146.20							
McEachron Elem.	132.90	49.84	54.62							
Parkdale Elem.	45.93	87.76	134.01							
Polk Elem.	40.74	35.76	18.00							
Potwin Elem.	80.41	42.85	84.42							
Quincy Elem.	69.99	24.78	98.77							
Quinton Heights Elem.	63.06		230.00							
Randolph Elem.	101.62	198.24	200.00							
Rice Elem.	55.41		99.68							
Sheldon Elementary	59.63	24.78								
State Street Elem.	102.17		18.00							
Stout Elem.	68.93	15.62	88.00							
Sumner Elem.	146.91	14.70	103.68							
Whitson Elementary	89.90	49.67	100.75							

1976-77 School Expenditure (continued, 3a)

School	Operation (Custodial) Supply	Special Ed. Supply	Capital Outlay
Highland Park High	4,288.09	678.72	4,146.37
Topeka High	4,750.19	313.14	4,141.37
Topeka West High	3,939.31	149.96	4,028.89
Boswell Junior High	1,519.43	260.57	1,721.88
Capper Junior High	-----	C L O S E D	-----
East Topeka Junior High	1,565.68	476.64	668.32
Eisenhower Junior High	1,997.80	614.93	1,279.92
Highland Pk. Junior High	1,307.91	565.11	416.55
Holliday Junior High	921.80	165.84	901.35
Jardine Junior High	2,009.81	302.29	1,563.99
Landon Junior High	1,272.98	22.45	1,249.58
Roosevelt Junior High	1,160.03	140.97	1,019.11
French Junior High	1,150.95	46.03	1,437.10
Avondale East Elem.	770.95	427.97	659.98
Avondale So. West Elem.	817.65	225.69	418.96
Avondale West Elem.	955.49	62.22	776.14
Belvoir Elementary	1,038.39	363.93	634.08
Bishop Elementary	1,219.80	74.63	979.38
Central Park Elem.	1,071.17	74.69	615.95
Crestview Elem.	1,759.08	447.66	669.00
Gage Elementary	782.39	74.66	641.25
Grant Elementary	488.59	449.17	592.66
Highland Pk. Cent. Elem.	1,250.62	450.87	884.25
Highland Pk. No. Elem.	987.48	435.37	629.00
Highland Pk. So. Elem.	1,216.16	381.38	888.44
Hudson Elementary	830.36	144.03	563.92
Lafayette Elementary	1,359.35	449.73	782.02
Linn Elementary	829.95	299.76	597.50

1976-77 School Expenditure (continued, 3b)

School	Operation (Custodial) Supply	Special Ed. Supply	Capital Outlay
Lowman Hill Elem.	813.82	134.42	622.50
Lundgren Elem.	1,009.43	75.93	580.88
McCarter Elem.	1,010.47	71.57	925.55
McClure Elem.	848.88	74.58	528.24
McEachron Elem.	952.04	69.05	776.00
Parkdale Elem.	1,047.19	429.30	581.89
Polk Elem.	576.78	149.64	537.47
Potwin Elem.	550.86	74.33	587.34
Quincy Elem.	813.50	74.91	594.25
Quinton Heights Elem.	686.87	26.31	600.00
Randolph Elem.	873.97	220.82	731.02
Rice Elem.	827.23	299.97	594.56
Sheldon Elem.	646.59	74.96	557.35
State Street Elem.	1,029.49	73.55	692.00
Stout Elem.	619.77	518.85	534.13
Sumner Elem.	985.22	69.26	618.90
Whitson Elem.	1,047.89		606.96

13. For each school in existence and for each school year during the school years from (1950) to 1979-80, state:

a. The amount of funds allocated to the school and the expenditure items to which the funds were allocated

1977-78 School Expenditure

School	General Supply	Supplemental Books	Music	Art	Physical Education	Industrial Art	Athletics	Debate/Forensics	Business	Athletic Transportation
Highland Park High	10,004.28	1,846.32	1,222.36	3,090.87	3,412.56	2,386.02	773.78	4,808.17	699.84	9,891.26
Topeka High	12,576.75	734.64	1,322.92	3,161.72	3,309.48	3,274.78	1,058.40	5,458.56	870.66	13,433.64
Topeka West High	9,967.58	347.37	940.64	3,205.23	2,820.27	1,792.78	1,096.85	7,300.40	886.74	9,140.50
Boswell Junior High	2,497.63	146.34	549.58	427.80	791.47	999.96	1,098.02		64.65	622.50
Capper Junior High										
East Topeka Junior High	1,280.36	221.74	381.09	483.10	422.07	491.56	704.67		97.30	522.50
Eisenhower Junior High	2,653.17		843.60	1,072.35	1,025.11	1,249.14	1,086.11		360.09	482.50
Highland Pk. Junior High	1,132.45	274.75	432.30	595.38	501.42	567.40	1,228.99		49.62	259.00
Holliday Junior High	3,091.14	127.50	369.80	399.70	450.09	552.65	1,237.92		31.20	590.00
Jardine Junior High	3,820.96	257.50	375.02	770.63	1,291.67	1,307.17	1,651.62		179.75	234.00
Landon Junior High	1,718.86	222.33	588.97	711.51	848.72	650.74	1,220.57		149.46	667.50
Roosevelt Junior High	1,412.79	296.41	730.99	524.57	797.61	626.16	1,295.45		92.01	537.50
French Junior High	3,009.04	502.24	496.71	686.61	981.90	1,157.95	1,240.37		63.50	563.00
Avondale East Elem.	3,575.26	221.66	146.66		398.18					
Avondale So. West Elem.	2,764.48	456.03	95.26		264.96					
Avondale West Elem.	3,802.71	958.34	137.50		327.31					
Belvoir Elem.	2,054.23	457.54			273.84					
Bishop Elem.	4,997.94	789.64	132.16		300.10					
Central Park Elem.	3,356.69	692.67	93.15		201.73					
Crestview Elem.	3,028.03	1,290.23	245.03		382.90					
Gage Elem.	3,433.21	640.12	19.17		213.00					
Grant Elementary										
Highland Pk. Cent. Elem.	4,395.10	855.13	330.46							
Highland Pk. No. Elem.	2,363.40	367.51	85.87		540.71					
Highland Pk. So. Elem.	6,078.04									
Hudson Elem.	2,501.72	347.03	235.24		320.64					
Lafayette Elem.	4,029.91	324.98	160.40		328.04					
Linn Elem.	2,331.44	731.20	79.64		248.84					
Lowman Hill Elem.	2,543.91	430.07	74.28		390.19					

1977-78 School Expenditure (continued, 1b)

School	General Supply	Supplemental Books	Music	Art	Physical Education	Industrial Art	Athletics	Debate/Forensics	Business	Athletic Transportation
Lundgren Elem.	2,149.85	1,417.61	82.78		369.86					
McCarter Elem.	4,023.38	1,067.65	441.83		441.85					
McClure Elem.	4,341.65	389.58	161.71		817.80					
McEachron Elem.	4,683.85	655.06			499.92					
Parkdale Elem.	1,809.77	427.54			240.67					
Polk Elem.	1,877.05	386.18			229.77					
Potwin Elem.	2,784.19	365.52	76.72		201.30					
Quincy Elem.	2,780.18	1,073.26	266.28		723.60					
Quinton Heights Elem.	1,378.22	268.88	4.40		372.81					
Randolph Elem.	3,754.31	158.00	97.41		402.53					
Rice Elem.	2,408.57	602.31			298.91					
Sheldon Elementary	----- C L O S E D -----									
State Street Elem.	2,371.04	1,140.40	65.22		299.79					
Stout Elem.	2,471.65	207.61	57.96		266.85					
Sumner Elem.	2,195.78	674.65	104.24		293.72					
Whitson Elem.	3,667.29	263.19	97.27		410.37					

1977-78 School Expenditure (continued, 2a)

School	Health	Media	Staff Development	Language Arts	Social Studies	Math	Foreign Language	Science	Home Ec. Equipment	Home Ec. Supply
Highland Park High	263.67	224.83	361.20	1,728.52	1,128.18	413.90	513.52	2,770.74	621.43	2,193.12
Topeka High	287.48	250.97	112.82	1,865.77	1,797.40	343.15	536.92	3,528.08	601.71	3,391.50
Topeka West High	250.84	122.96	375.32	2,114.07	788.75	924.94	863.47	4,364.05	715.53	2,734.86
Boswell Junior High	143.26	221.95	149.05	1,026.90	392.79	477.06	108.65	863.29	244.30	1,063.25
Capper Junior High				C L O S E D						
East Topeka Junior High	114.88	148.02	142.09	450.09	433.01	307.06	91.03	579.20	307.36	877.25
Eisenhower Junior High	159.53	235.11	153.68	627.50	470.39	467.67	265.10	1,207.14	307.36	1,298.26
Highland Pk. Junior High	94.87	132.49		481.11	326.39	290.90	138.38	648.46	302.00	1,062.51
Holliday Junior High	100.88	112.78	173.45	402.47	402.42	198.31	41.75	462.80	314.77	679.65
Jardine Junior High	181.66	264.76	201.80	699.61	201.26	189.61	60.20	1,007.44	302.00	1,085.22
Landon Junior High	131.49	206.56	92.50	449.97	453.22	448.14	80.55	632.53	310.34	1,012.28
Roosevelt Junior High	111.22	168.28	94.09	631.61	644.54	323.09		528.47	307.36	954.60
French Junior High	163.33	130.96	318.00	469.75	482.40	237.43		2,061.69	307.36	906.12
Avondale East Elem.	99.75	115.52	200.60							
Avondale So. West Elem.	83.20	96.15	110.00							
Avondale West Elem.	108.67		258.92							
Belvoir Elementary	93.18	77.47	65.44							
Bishop Elementary	136.89	167.98	319.16							
Central Park Elem.	98.13	118.61	197.50							
Crestview Elem.	109.47	130.00	309.20							
Gage Elementary	89.88	103.05	202.40							
Grant Elementary		C L O S E D								
Highland Pk. Cent. Elem.	129.49	142.97	312.58							
Highland Pk. No. Elem.	144.43	103.85	220.66							
Highland Pk. So. Elem.	126.03	94.11	261.35							
Hudson Elementary	75.98	62.96	158.04							
Lafayette Elementary	97.85	109.56	197.63							
Linn Elem.	74.00	86.57	210.39							
Lowman Hill Elem.	104.80	95.90	170.34							



1977-78 School Expenditure (continued, 2b)

School	Health	Media	Staff Development	Language Arts	Social Studies	Math	Foreign Language	Science	Home Ec. Equipment	Home Ec. Supply
Lundgren Elem.	88.67	101.99	91.44							
McCarter Elem.	135.08	181.76	289.10							
McClure Elem.	119.69	147.47	43.30							
McEachron Elem.	128.22	151.31	305.51							
Parkdale Elem.	67.26	41.76	52.50							
Polk Elem.	45.97	53.17	126.22							
Potwin Elem.	27.63	141.98	187.40							
Quincy Elem.	107.95	120.44	101.00							
Quinton Heights Elem.	125.66		116.68							
Randolph Elem.	249.79	61.01	201.73							
Rice Elem.	43.81	50.04	107.82							
Sheldon Elementary	-----	C L O S E D	-----							
State Street Elem.	100.70	118.72	200.00							
Stout Elem.	66.82	77.73	160.14							
Sumner Elem.	72.93	88.50	73.00							
Whitson Elementary	105.93	124.60	410.27							

1977-78 School Expenditure (continued, 3a)

School	Operation (Custodial) Supply	Special Supply	Ed. Fund Equipment	Officials
Highland Park High	4,881.49	772.66	4,272.86	167.50
Topeka High	7,021.56	532.69	4,438.32	311.80
Topeka West High	5,098.48	191.74	3,483.41	330.00
Boswell Junior High	1,936.35	291.66	1,316.89	774.00
Capper Junior High	----- C L O S E D -----			
East Topeka Junior High	1,864.00	417.393	885.00	732.00
Eisenhower Junior High	2,241.53	427.40	1,880.65	1,167.00
Highland Pk. Junior High	1,148.99	400.99	706.45	781.00
Holliday Junior High	1,147.86	219.25	908.08	1,060.00
Jardine Junior High	1,928.68	397.13	1,549.79	1,119.00
Landon Junior High	1,493.02	189.96	3,818.02	996.00
Roosevelt Junior High	1,254.63	141.83	802.13	1,058.00
French Junior High	2,138.12	215.17	1,405.49	950.00
Avondale East Elem.	984.41	453.76	686.90	
Avondale So. West Elem.	896.50	221.11	117.26	
Avondale West Elem.,	1,249.23	73.37	810.52	
Belvoir Elementary	1,059.18	367.47	457.12	
Bishop Elementary	1,399.03	73.96	973.46	
Central Park Elem.	1,294.01	74.29	651.77	
Crestview Elem.	1,272.46	435.81	770.61	
Gage Elementary	924.35	41.55	515.73	
Grant Elementary	----- C L O S E D -----			
Highland Pk. Cent. Elem.	1,212.86	469.94	859.50	
Highland Pk. No. Elem.	1,102.20	365.13	810.61	
Highland Pk. So. Elem.	1,400.94	316.13	983.56	
Hudson Elementary	832.18	148.03	504.26	
Lafayette Elementary	1,324.49	415.14	694.71	
Linn Elementary	884.96	296.70	991.14	

1977-78 School Expenditure (continued, 3b)

School	Operation (Custodial) Supply	Special Ed. Supply	General Fund Equipment	Officials
Lowman Hill Elem.	897.03	150.41	867.21	
Lundgren Elem.	1,104.71	217.58	582.05	
McCarter Elem.	1,174.76	149.46	45.60	
McClure Elem.	1,058.83	140.26	2,295.10	
McEachron Elem.	1,050.06	150.00	673.62	
Parkdale Elem.	546.17	439.57	399.50	
Polk Elem.	561.97	149.79	1,318.44	
Potwin Elem.	774.05	72.54	504.90	
Quincy Elem.	1,214.18	445.00	518.65	
Quinton Heights Elem.	754.52	74.93	767.91	
Randolph Elem.	1,033.89	224.84	635.68	
Rice Elem.	890.13	299.44	344.45	
Sheldon Elem.	----- C L O S E D -----			
State Street Elem.	1,022.61	74.75	791.86	
Stout Elem.	806.38	525.28	228.29	
Sumner Elem.	1,023.61	74.38	461.94	
Whitson Elem.	1,517.00	339.87	826.47	

13. For each school in existence and for each school year during the school years from (1950) to 1979-80, state:

a. The amount of funds allocated to the school and the expenditure items to which the funds were allocated

1978-79 School Expenditure

School	General Supply	Supplemental Books	Music	Art	Physical Education	Industrial Art	Athletics	Debate/Forensics	Business	Athletic Transportation
Highland Park High	12,042.08	379.98	723.14	2,213.39	1,246.67	1,675.10	1,803.47	3,840.41	650.73	10,381.60
Topeka High	9,573.24	612.37	1,454.09	2,391.60	3,206.31	2,190.88	1,307.92	7,849.05	635.74	12,550.41
Topeka West High	9,364.80	241.90	1,232.21	2,841.22	2,925.70	1,976.95	1,774.38	7,760.00	531.47	11,089.57
Boswell Junior High	4,549.05		354.82	125.81	357.85	797.64	1,081.06		21.64	345.00
Capper Junior High										
----- C L O S E D -----										
East Topeka Junior High	1,969.50	187.33	265.47	565.48	358.34	401.47	1,305.24		110.95	435.00
Eisenhower Junior High	2,050.42		423.52	539.12	715.43	879.84	1,320.08		213.28	252.50
Highland Pk. Junior High	1,241.29		298.94	591.40	369.93	348.25	349.04		67.89	235.00
Holliday Junior High	2,771.63	161.18	413.02	283.35	379.88	624.14	1,193.30		38.80	256.50
Jardine Junior High	4,052.08	166.12	347.92	614.82	987.61	783.83	1,090.67		175.35	235.00
Landon Junior High	1,435.02	193.20	445.02	611.82	676.49	536.01	1,125.75		30.48	287.62
Roosevelt Junior High	1,078.68	266.38	686.79	446.83	701.91	504.49	1,252.13		87.79	452.85
French Junior High	2,570.65	401.52	440.33	449.45	652.33	1,085.66	1,405.60		153.54	443.00
Avondale East Elem.	2,992.93	4.37	141.92		364.64					
Avondale So. West Elem.	2,358.32	248.56	98.03		240.19					
Avondale West Elem.	2,907.39	1,035.14	128.93		399.57					
Belvoir Elem.	2,275.65	351.10			97.51					
Bishop Elem.	4,950.90	746.84	111.10		324.42					
Central Park Elem.	2,632.16	336.86	172.32		281.08					
Crestview Elem.	3,037.16	624.40	132.72		269.62					
Gage Elem.	2,657.00	224.76	45.88		162.05					
Grant Elementary										
----- C L O S E D -----										
Highland Pk. Cent. Elem.	3,837.76	587.54	285.38		461.20					
Highland Pk. No. Elem.	2,172.67	332.95	212.94		413.38					
Highland Pk. So. Elem.	3,842.59	456.90	86.41		335.38					
Hudson Elem.	2,197.48	356.09	109.38		102.07					
Lafayette Elem.	4,533.30	156.30	14.40		314.59					
Linn Elem.	1,796.64	515.26	62.29		197.61					
Lowman Hill Elem.	2,453.60	277.09	42.18		370.22					

1978-79 School Expenditure (continued, 1b)

School	General Supply	Supplemental Books	Music	Art	Physical Education	Industrial Art	Athletics	Debate/ Forensics	Business	Athletic Transportation
Lundgren Elem.	2,297.40	413.87	19.00		293.47					
McCarter Elem.	2,744.78	924.04	392.58		345.79					
McClure Elem.	3,663.88	375.39	180.57		718.97					
McEachron Elem.	3,899.88	168.93	40.52		188.32					
Parkdale Elem.	----- C L O S E D -----									
Polk Elem.	2,370.86	223.55	76.57		139.94					
Potwin Elem.	2,450.12	259.17	52.10		178.91					
Quincy Elem.	2,553.54	883.45	251.04		628.76					
Quinton Heights Elem.	1,298.13	178.79	26.60		257.09					
Randolph Elem.	3,468.21	42.65	138.40		406.35					
Rice Elem.	1,838.52	505.06	38.33		196.68					
Sheldon Elementary	----- C L O S E D -----									
State Street Elem.	2,674.36	705.73	114.67		373.38					
Stout Elem.	2,513.23	137.27	58.30		231.88					
Sumner Elem.	2,218.77	349.18	106.83		266.94					
Whitson Elem.	2,975.72	767.33	102.74		562.55					

1978-79 School Expenditure (continued, 2a)

School	Health	Media	Staff Development	Language Arts	Social Studies	Math	Foreign Language	Science	Custodial Supply	General Fund Equipment
Highland Park High	229.19	224.45	270.04	1,326.88	765.47	369.83	227.21	2,198.03	4,336.01	3,600.59
Topeka High	280.67	234.91	331.26	1,379.30	1,530.90	283.55	472.88	2,867.05	3,623.49	4,494.07
Topeka West High	259.76	354.91	377.32	1,900.71	426.18	515.23	460.96	3,405.41	4,195.57	3,836.42
Boswell Junior High	142.75	211.64	297.59	356.74	354.81	372.33	89.85	782.39	1,668.62	1,186.19
Capper Junior High				C L O S E D						
East Topeka Junior High	85.13	169.54	117.63	372.26	363.33	266.25	98.48	628.89	1,616.54	713.60
Eisenhower Junior High	154.16	234.43	300.00	1,034.75	594.61	556.62	180.00	756.30	1,952.12	2,337.01
Highland Pk. Junior High	87.93	130.60	67.26	317.37	257.00	215.08	90.06	450.51	1,081.62	379.94
Holliday Junior High	72.79	146.75	139.98	470.22	254.58	94.50	23.84	577.66	1,042.56	863.10
Jardine Junior High	174.58	266.20	266.52	420.92	266.20	423.12	105.03	780.47	1,974.65	1,708.59
Landon Junior High	132.11	209.99	34.65	390.76	176.26	357.79	108.11	804.19	1,511.08	2,144.38
Roosevelt Junior High	104.80	172.32	73.00	569.16	449.32	310.67	61.38	546.63	1,276.75	699.31
French Junior High	138.54	240.07	200.00	284.25	229.51	86.18	48.75	2,107.47	1,930.85	1,744.60
Avondale East Elem.	78.74	86.17	102.61						1,033.01	709.64
Avondale So. West Elem.	79.28	77.81	186.00						761.35	449.41
Avondale West Elem.	114.98	54.29	142.90						1,037.33	590.57
Belvoir Elementary	64.85	18.92	164.42						985.04	392.99
Bishop Elementary	181.56	162.52	54.86						1,338.15	1,131.30
Central Park Elem.	84.08	18.48	199.90						1,114.92	697.46
Crestview Elem.	84.48	130.00	284.97						1,099.01	599.00
Gage Elementary	84.39	104.01	165.00						422.72	1,021.90
Grant Elementary		C L O S E D								
Highland Pk. Cent. Elem.	129.63	133.49	201.32						1,541.44	843.78
Highland Pk. No. Elem.	83.70	131.89	227.00						840.92	276.95
Highland Pk. So. Elem.	113.34	164.19	79.77						1,265.44	1,255.00
Hudson Elementary	67.16	73.77	2020.40						738.42	450.58
Lafayette Elementary	119.69	115.87	67.71						1,469.86	945.50
Linn Elementary	64.59	87.47	200.00						764.98	397.33
Lowman Hill Elem.	101.66	93.66	176.86						785.87	557.19

1978-79 School Expenditure (continued, 2b)

School	Health	Media	Staff Development	Language Arts	Social Studies	Math	Foreign Language	Science	Custodial Supply	General Fund Equipment
Lundgren Elem.	75.00	100.73	207.81						943.94	691.07
McCarter Elem.	135.00	165.18	315.31						1,277.67	919.00
McClure Elem.	128.41	128.46	80.40						1,312.05	856.10
McEachron Elem.	93.96	147.84	244.47						903.41	636.50
Parkdale Elem.				C L O S E D						
Polk Elem.	58.51	44.40	175.71						518.91	110.00
Potwin Elem.	69.88	37.66	200.00						655.20	477.25
Quincy Elem.	89.58	126.26	38.71						1,069.14	655.31
Quinton Heights Elem.	63.79	53.31	126.46						735.49	304.64
Randolph Elem.	95.56	111.87	32.50						910.07	742.76
Rice Elem.	59.19	36.99							795.55	397.65
Sheldon Elementary		C L O S E D								
State Street Elem.	88.67	117.25	85.85						1,343.52	890.07
Stout Elem.	59.90	62.78	209.40						721.30	368.60
Sumner Elem.	69.38	79.73	132.40						928.76	360.31
Whitson Elementary	104.68	124.38	210.96						1,264.39	707.40

1978-79 School Expenditure (continued 3a)

School	Officials	Home Ec. Equipment	Home Ec. Supply	Special Ed. Supply	Alternative Education Supply	Alternative Education Equipment	Security Salaries
Highland Park High	330.00	671.08	2,237.00	658.95	2,030.88	289.97	621.00
Topeka High	330.00	633.72	4,025.23	576.48	1,581.04	474.50	1,224.00
Topeka West High	330.00	654.27	3,593.00	269.27	1,962.01	513.97	756.00
Boswell Junior High	1,453.66	350.75	1,687.94	257.19	403.28		22.50
Capper Junior High							
----- C L O S E D -----							
East Topeka Junior High	982.00	346.25	1,126.65	451.01	1,012.46	268.60	
Eisenhower Junior High	972.00	342.95	1,394.53	408.72	992.44	162.39	
Highland Pk. Junior High	663.00	317.63	1,332.55	238.57	794.44	378.40	
Holliday Junior High	1,137.00	344.90	1,074.93	151.16	1,101.92	235.47	
Jardine Junior High	1,417.00	312.00	1,310.64	330.07	502.82	957.09	
Landon Junior High	1,186.00	337.95	1,107.99	267.46	940.75	442.23	
Roosevelt Junior High	871.00	384.65	867.39	134.06	1,508.81		
French Junior High	1,053.00	347.94	1,235.64	265.72	888.38	406.00	39.00
Avondale East Elem.				322.54			
Avondale So. West Elem.				185.28			
Avondale West Elem.				68.79			
Belvoir Elementary				472.55			
Bishop Elementary				132.92			
Central Park Elem.				60.87			
Crestview Elem.				356.91			
Gage Elementary				64.81			
Grant Elementary							
----- C L O S E D -----							
Highland Pk. Cent. Elem.				543.61			
Highland Pk. No. Elem.				427.98			
Highland Pk. So. Elem.				468.64			
Hudson Elementary				95.42			
Lafayette Elementary				374.07			
Linn Elementary				269.14			
Lowman Hill Elem.				143.73			

1978-79 School Expenditure (continued 3b)

School	Officials	Home Ec. Equipment	Home Ec. Supply	Special Ed. Supply	Alternative Education Supply	Alternative Education Equipment	Security Salaries
Lundgren Elem.				202.19			
McCarter Elem.				132.94			
McClure Elem.				73.55			
McEachron Elem.				134.10			
Parkdale Elem.				----- C L O S E D -----			
Polk Elem.				67.86			
Potwin Elem.				65.72			
Quincy Elem.				379.18			
Quinton Heights Elem.				161.11			
Randolph Elem.				204.59			
Rice Elem.				134.81			
Sheldon Elementary		----- C L O S E D -----					
State Street Elem.				191.18			
Stout Elem.				464.09			
Sumner Elem.				63.39			
Whitson Elementary				199.27			



13. For each school in existence and for each school year during the school years from (1950) to 1979-80, state:

a. The amount of funds allocated to the school and the expenditure items to which the funds were allocated

1979-80 School Expenditure

School	General Supply	Supplemental Books	Music	Art	Physical Education	Industrial Art	Athletics	Debate/Forensics	Business	Athletic Transportation
Highland Park High	11,769.22		1,065.49	1,945.68	2,035.60	1,551.05	1,031.53	5,862.03	742.72	10,006.03
Topeka High	12,077.66	309.17	1,520.98	2,242.74	2,101.62	2,623.54	287.89	8,980.84	637.85	12,911.23
Topeka West High	12,171.88	278.54	1,338.79	2,581.58	3,251.71	1,675.52	2,442.09	6,909.30	546.27	10,519.83
Boswell Junior High	5,566.52		458.49	246.63	612.10	713.32	1,083.38		137.93	708.52
Capper Junior High										
-----C L O S E D-----										
East Topeka Junior High	3,008.48	98.68	261.59	165.73	170.59	453.03	1,340.40		29.10	233.24
Eisenhower Junior High	2,537.41		358.56	496.49	769.22	854.52	1,416.99		126.60	354.82
Highland Pk. Junior High	1,135.77		323.43	361.82	152.85	220.81	1,054.20		58.17	488.73
Holliday Junior High	4,411.03		381.10	420.73	354.62	635.51	1,114.21			606.14
Jardine Junior High	3,926.62		691.97	899.18	1,215.47	1,047.93	1,187.07		63.89	193.80
Landon Junior High	3,300.09		412.64	673.11	861.03	676.98	1,199.40		71.07	564.84
Roosevelt Junior High	2,575.03	405.14	179.47	243.09	683.23	98.99	1,251.29		49.70	1,078.72
French Junior High	4,193.30	294.35	389.00	645.41	620.51	1,189.98	1,591.56		74.90	342.78
Avondale East Elem.	3,512.55	166.46	57.49		474.92					
Avondale So. West Elem.	2,956.49	126.92	197.23		185.22					
Avondale West Elem.	3,563.78	620.22	102.06		297.28					
Belvoir Elem.	2,102.94	373.11	28.35		209.33					
Bishop Elem.	4,958.29	532.10	147.25		307.53					
Central Park Elem.	2,925.67	483.33	51.99		198.62					
Crestview Elem.	2,847.34	792.24	131.32		313.36					
Gage Elem.	4,829.80									
Grant Elementary										
-----C L O S E D-----										
Highland Pk. Cent. Elem.	4,958.03	230.56	397.58		479.11					
Highland Pk. No. Elem.	2,792.26		200.82		212.70					
Highland Pk. So. Elem.	4,944.56	5.07			31.10					
Hudson Elem.	2,537.45	494.92	101.08		121.42					
Lafayette Elem.	4,875.47	327.60			367.66					
Linn Elem.	1,984.34	538.07	59.54		203.05					
Lowman Hill Elem.	3,900.94	197.43	26.23		423.41					

1979-80 School Expenditure (continued, 1b)

School	General Supply	Supplemental Books	Music	Art	Physical Education	Industrial Art	Athletics	Debate/Forensics	Business	Athletic Transportation
Lundgren Elem.	3,236.36	244.59	33.02		294.06					
McCarter Elem.	4,225.14	995.45	241.00		340.77					
McClure Elem.	4,837.90	122.33	84.13		327.05					
McEachron Elem.	4,023.61	249.13	173.28		319.73					
Parkdale Elem.	-----C L O S E D-----									
Polk Elem.	-----C L O S E D-----									
Potwin Elem.	2,935.77	252.11	63.57		199.59					
Quincy Elem.	4,897.54	992.40	30.00		118.99					
Quinton Heights Elem.	1,858.53	22.26	103.78		472.50					
Randolph Elem.	3,941.83	45.97	156.92		11.20					
Rice Elem.	2,126.08	580.43	20.40		277.70					
Sheldon Elementary	-----C L O S E D-----									
State Street Elem.	3,062.68	675.92	103.30		399.69					
Stout Elem.	2,523.23	45.67	57.00		211.56					
Sumner Elem.	2,843.57	428.43	86.12		127.99					
Whitson Elem.	4,042.49	355.33	79.45		396.81					

1979-80 School Expenditure (continued, 2a)

School	Health	Media	Staff Development	Language Arts	Social Studies	Math	Foreign Language	Science	Custodial Supply	General Fund Equipment
Highland Park High	205.82	202.05	400.00	1,192.41	863.76	420.88	39.10	2,297.50	4,385.40	2,958.75
Topeka High	759.45	197.50	310.87	1,295.83	1,430.80	329.26	378.13	2,929.25	3,675.85	5,735.56
Topeka West High	259.55	1,352.31	400.00	1,574.49	712.45	933.26	586.07	4,342.56	4,282.74	3,413.04
Boswell Junior High	183.03	49.50	407.93	339.10	353.75	82.68	54.00	661.95	1,252.03	1,732.99
Capper Junior High				C L O S E D						
East Topeka Junior High	67.54	34.50	23.42	253.78	253.01	299.72	61.56	149.65	922.29	272.20
Eisenhower Junior High	242.97	46.81	257.36	1,133.83	599.35	617.39	247.60	1,063.31	864.81	1,160.34
Highland Pk. Junior High	14.42	36.03		329.46	102.43	254.29	38.56	518.53	1,077.33	
Holliday Junior High	71.62		94.17	107.17	66.41	6.75	18.00	473.16	920.65	876.30
Jardine Junior High	497.84	55.01	196.34	805.79	400.71	402.69	204.22	939.05	2,054.05	
Landon Junior High	249.90	145.45	252.70	416.94	346.18	413.03		985.90	1,450.17	973.48
Roosevelt Junior High	129.66	43.30	115.50	168.06	21.00	62.47	48.12	198.54	882.23	604.36
French Junior High	144.44	44.40	374.95	185.80	20.52	154.72		2,042.70	1,872.27	980.40
Avondale East Elem.	149.01	82.51	69.60						1,276.11	293.62
Avondale So. West Elem.	127.14	38.59	22.75						850.69	564.91
Avondale West Elem.	174.03	49.21	68.00						912.51	901.68
Belvoir Elem.	90.22		86.60						1,037.20	268.96
Bishop Elem.	219.03	27.86	433.32						1,049.05	966.91
Central Park Elem.	62.64	21.83							1,055.73	
Crestview Elem.	149.75	31.01	255.68						1,081.45	685.64
Gage Elementary			200.00						174.86	569.00
Grant Elementary		C L O S E D								
Highland Pk. Cent. Elem.	184.41		300.11						2,351.68	883.30
Highland Pk. No. Elem.	121.38	29.75	40.00						1,024.56	450.58
Highland Pk. So. Elem.	169.60		164.42						783.21	719.51
Hudson Elementary	143.79	25.45	18.00						730.86	604.58
Lafayette Elementary	161.51	21.17	180.00						1,145.34	627.20
Linn Elementary	99.69	14.79	195.00						792.53	621.25
Lowman Hill Elem.	131.95	42.76	207.80						819.47	705.00

1979-80 School Expenditure (continued, 2b)

School	Health	Media	Staff Development	Language Arts	Social Studies	Math	Foreign Language	Science	Custodial Supply	General Fund Equipment
Lundgren Elem.	117.83	29.83	196.76						792.57	385.84
McCarter Elem.	218.17	28.84	233.54						1,373.39	881.00
McClure Elem.	142.10	29.18	53.19						1,009.10	1,338.80
McEachron Elem.	182.15	25.44	211.84						819.47	862.94
Parkdale Elem.				C L O S E D						
Polk Elem.				C L O S E D						
Potwin Elem.	130.00	23.43	178.00						707.00	515.72
Quincy Elem.	52.16	28.94	141.68						744.03	381.70
Quinton Heights Elem.	106.89		170.45						760.57	517.43
Randolph Elem.	160.11	29.66							935.50	805.44
Rice Elem.	110.03		85.00						527.12	79.00
Sheldon Elementary				C L O S E D						
State Street Elem.	126.43	29.75	250.66						1,125.34	370.80
Stout Elem.	99.27	19.32	97.19						683.21	544.46
Sumner Elem.	124.40	29.44							922.12	100.00
Whitson Elementary	172.19	27.46	201.90						1,466.69	687.65

1979-80 School Expenditure (continued 3a)

School	Officials	Alternative Education Equipment	Alternative Education Supply	Security Salaries	Home Ec. Supply	Special Ed. Supply
Highland Park High	330.00	124.74	470.17	7,515.41	3,298.87	782.41
Topeka High	270.00	9.92	179.12	1,044.00	3,987.97	690.87
Topeka West High	330.00	190.03	425.60	78.00	3,853.74	104.26
Boswell Junior High	1,165.00			21.00	1,815.23	295.16
Capper Junior High		----- C L O S E D -----				
East Topeka Junior High	126.00		570.42		1,508.58	394.47
Eisenhower Junior High	949.00	235.09	582.12		1,545.11	609.46
Highland Pk. Junior High			17.44		1,861.93	18.18
Holliday Junior High	735.00		310.34		1,534.93	76.63
Jardine Junior High	1,864.50		788.88		1,616.42	603.87
Landon Junior High	1,074.00		418.07		1,637.31	280.54
Roosevelt Junior High	1,063.00		740.04	303.00	1,081.84	174.27
French Junior High	1,232.00	215.00	560.93		1,874.13	680.91
Avondale East Elem.						782.86
Avondale So. West Elem.						211.02
Avondale West Elem.						275.28
Belvoir Elementary						545.74
Bishop Elementary						148.61
Central Park Elem.						
Crestview Elem.						813.43
Gage Elementary						51.45
Grant Elementary		----- C L O S E D -----				
Highland Pk. Cent. Elem.						645.72
Highland Pk. No. Elem.						453.32
Highland Pk. So. Elem.						593.93
Hudson Elementary						110.69
Lafayette Elementary						413.43
Linn Elementary						286.62
Lowman Hill Elem.						148.29

1979-80 School Expenditure (continued 3b)

School	Officials	Alternative Education Equipment	Alternative Education Supply	Security Salaries	Home Ec. Supply	Special Ed. Supply
Lundgren Elem.						224.71
McCarter Elem.						109.96
McClure Elem.						150.00
McEachron Elem.						146.31
Parkdale Elem.		-----C L O S E D -----				
Polk Elem.		-----C L O S E D -----				
Potwin Elem.						71.86
Quincy Elem.						261.63
Quinton Heights Elem.						141.27
Randolph Elem.						224.69
Rice Elem.						191.32
Sheldon Elementary		-----C L O S E D -----				
State Street Elem.						224.30
Stout Elem.						104.31
Sumner Elem.						70.59
Whitson Elementary						224.55

TITLE I, ESEA, SALARIES AND EQUIPMENT, 1972-1980

		1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
AVONDALE EAST	TS			9,044.00	14,194.00	15,919.00	16,344.00	20,552.75	11,007.69
	EAS			N/A	6,552.00	*3,868.80	4,103.61	7,464.27	12,984.00
	E	372.60	541.30	1,556.00	290.00	389.00			310.00
BELVOIR	TS			N/A	*9,540.00	19,300.00	15,755.00	17,011.34	18,241.63
	EAS			*3,494.40	8,611.20	7,238.40	8,111.35	10,275.97	11,980.47
	E	320.00	471.30	1,516.00	250.00		389.00		310.00
CENTRAL PARK	TS			7,100.00	5,294.00	5,844.00	10,350.00	10,937.56	11,803.19
	EAS			7,123.20	3,369.60	3,556.80	3,808.35	4,014.40	4,767.10
	E	221.30			1,167.00				
CLAY	TS			3,825.00					
	EAS			1,747.20					
	E								
GRANT	TS			N/A	7,900.00	5,270.00			
	EAS			N/A	6,614.40	6,901.44			
	E								
H. P. CENTRAL	TS			N/A	8,850.00	9,850.00	9,500.00	10,187.00	10,893.69
	EAS			7,526.40	11,232.00	11,793.60	9,213.74	8,781.50	14,301.30
	E	221.30	570.00		1,945.00			745.00	310.00
H. P. NORTH	TS			7,750.00	8,750.00	10,640.00	11,240.00	11,827.56	12,648.49
	EAS			N/A	7,800.00	*4,842.24	6,191.30	8,530.60	9,471.47
	E	670.00	221.30					100.00	1,480.00
HUDSON	TS			8,010.00	9,010.00	8,700.00	9,300.00	10,387.56	10,793.69
	EAS			3,091.20	3,120.00	3,307.20	3,539.45	4,014.40	4,516.20
	E	282.60	311.30			1,945.00	18.00		380.00
LAFAYETTE	TS			7,100.00	*12,250.00	25,013.00	22,443.00	24,093.12	23,415.22
	EAS			15,187.20	16,598.40	6,988.80	10,929.70	12,795.90	14,301.30
	E	221.30	570.00	1,556.00	778.00	653.90			310.00

N/A - information not available

\* - more money was expended, but payroll records did not show it.

\*\* - bought for the next year out of this year's budget

† - no teachers at junior high levels

		1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
LOWMAN HILL	TS			7,450.00	8,450.00	9,550.00	10,110.00	10,737.56	11,482.19
	EAS			3,628.80	6,489.60	6,864.00	7,371.00	8,279.70	9,283.30
	E	221.30	471.30					1,490.00	310.00
LUNDGREN	TS			7,100.00	4,150.00	9,100.00	9,800.00	15,797.56	16,875.39
	EAS			3,897.60	3,868.80	4,118.40	4,361.17	4,829.82	5,331.62
	E	221.30	160.00					820.00	310.00
MONROE	TS			4,370.00					
	EAS			N/A					
	E	N/A	N/A	N/A					
PARKDALE	TS			8,792.00	9,792.00	9,910.00	9,200.00		
	EAS			*3,494.40	9,360.80	6,739.20	6,711.90		
	E	N/A	N/A	N/A	N/A	N/A	N/A		
POLK	TS			3,825.00	4,325.00	4,775.00	5,075.00	5,368.78	
	EAS			1,747.20	3,494.40	3,681.60	3,473.60	5,428.80	
	E	421.30	671.30			100.00			
QUINCY	TS			7,450.00	8,450.00	14,170.00	20,640.00	11,727.56	17,383.13
	EAS			7,526.40	10,608.00	11,169.60	11,904.40	13,109.52	13,899.86
	E	61.30	571.30				2,355.98	53.50	475.00
QUINTON HTS.	TS			4,370.00	4,325.00	4,775.00	5,075.00	5,368.78	11,482.18
	EAS			3,360.00	3,369.60	3,556.80	3,783.55	4,492.80	10,142.80
	E	442.60	631.30	840.00				1,170.00	310.00
RICE	TS			7,450.00	8,450.00	9,550.00	10,050.00	10,687.56	11,432.20
	EAS			*3,091.20	6,614.40	6,983.80	5,815.05	6,372.86	7,125.56
	E	320.00	471.30	840.00				1,170.00	310.00
STATE STREET	TS			N/A	13,160.00	10,010.00	10,150.00	10,737.56	11,482.19
	EAS			9,811.20	6,364.80	7,425.60	7,493.85	8,405.15	9,408.75
	E	381.30	541.30	1,556.00			160.00	745.00	310.00

N/A - information not available  
 \* - more money was expended, but payroll records did not show it  
 \*\* - bought for the next year out of this year's budget  
 † - no teachers at junior high level



		1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
SUMNER	TS			7,450.00	8,450.00	9,550.00	10,050.00	15,449.56	16,517.03
	EAS			3,897.60	6,864.00	7,330.80	7,782.77	7,718.77	9,722.37
	E	61.30	311.30				1,906.00	745.00	310.00
BOSWELL	TS			†	†	†	†	†	†
	EAS			*6,182.40	10,046.40	*9,672.00	10,606.70	13,611.32	14,364.00
	E			N/A	N/A	4,410.00	425.00	635.00	
CRANE	TS								
	EAS			N/A					
	E			N/A					
CURTIS	TS			†					
	EAS			8,064.00					
	E			N/A					
EAST TOPEKA	TS			†	†	†	†	†	†
	EAS			10,080.00	10,108.80	14,976.00	10,600.77	13,297.70	14,364.02
	E	160.00	471.30	100.00	4,478.00		425.00		
EISENHOWER	TS			†	†	†	†	†	†
	EAS						10,856.50	12,921.35	14,426.75
	E					** 5,525.00	425.00	875.00	5,988.00
HIGHLAND PARK	TS			†	†	†	†	†	†
	EAS			*3,628.80	10,196.16	*7,550.40	8,653.05	11,541.40	14,050.40
	E	160.00	61.30	200.00	4,090.00		425.00	389.00	
HOLLIDAY	TS			†	†	†	†	†	†
	EAS			*3,494.40	11,793.60	*8,049.60	12,015.14	9,283.30	8,279.70
	E	221.30	160.00	160.00		4,675.00	425.00		
ROOSEVELT	TS			†	†	†	†	†	†
	EAS			3,763.20	7,488.00	15,288.00	12,644.45	13,548.60	13,172.25
	E			160.00	160.00		425.00		

N/A - information not available  
 \* - more money expended, but payroll records did not show it  
 \*\* - bought for the next year out of this year's budget  
 † - no teachers at junior high levels

In 1979-80 a new accounting system was developed which began charging salaries to the building level. A separate chart is attached showing cost by buildings for 1979-80 including salaries as reflected by the new accounting system. A review of the 1979-80 data discloses that in some respects it is incomplete. It will take two to three years before these numbers reflect a complete and accurate record.

1979-80 School Expenditure (new accounting system) 1

School	Addendum Salary	Language Art Salary	Math Salary	Social Studies Salary	Music Salary	Art Salary	Physical Education Salary	Foreign Language Salary	Science Salary	Business Salary
Highland Park High	10,004.95	121,544.97	69,129.72	71,341.77	16,975.62	20,445.81	88,552.78	18,266.77	56,414.76	55,646.03
Topeka High School	10,964.97	160,879.15	88,273.35	91,459.94	32,940.53	27,121.88	70,914.73	46,291.10	99,222.36	48,334.73
Topeka West High	11,891.53	189,503.17	91,715.93	16,687.44	36,777.82	34,456.95	86,657.64	29,688.58	84,315.75	44,987.07
Boswell Junior High	3,149.13	53,094.26	42,010.71	40,661.08	1,499.01	12,075.96	41,153.32	8,995.10	20,788.46	15,014.96
East Topeka Junior High	2,613.23	36,181.80	36,924.22	36,600.75	4,601.42	7,417.39	18,678.80	6,826.55	12,694.17	9,573.88
Eisenhower Junior High	4,452.66	48,709.82	49,013.18	50,000.04	19,201.45	11,123.79	46,684.63	11,434.51	36,726.20	10,840.87
French Junior High	3,975.55	63,319.05	47,644.11	52,563.55	11,156.60	12,301.68	58,585.84	2,681.38	40,967.33	10,683.82
Highland Park Jr. High	2,610.44	22,507.69	43,330.98	14,871.09	13,572.61	11,707.74	42,154.15	5,272.91	15,847.01	20,667.09
Holliday Junior High	3,402.18	47,086.00	49,683.50	32,616.91	21,659.66	14,917.90	27,846.60	1,752.00	13,404.57	13,954.39
Jardine Junior High	3,682.38	86,490.97	56,831.38	52,306.18	17,968.02	25,558.49	49,467.69	26,561.18	32,474.00	10,913.81
Landon Junior High	4,798.49	67,690.80	27,619.71	46,140.00	13,311.86	16,007.99	30,496.09	16,827.05	21,395.50	17,286.42
Roosevelt Junior High	3,775.01	47,659.07	56,677.35	27,951.09	10,805.66	5,952.36	34,329.33		10,255.16	

V E R I F I C A T I O N

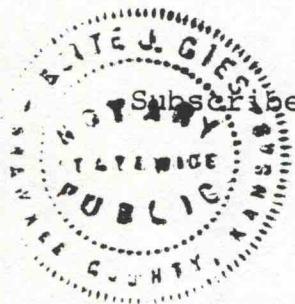
STATE OF KANSAS        )  
                                  )     SS:  
COUNTY OF SHAWNEE    )

The undersigned, of lawful age, being first duly sworn upon his oath, deposes and states:

That he is Assistant Superintendent for Business Services for Unified School District No. 501, that he has read the answer to Interrogatory No. 13 of Intervening Plaintiffs' Interrogatories--First Set which was prepared under his general direction and supervision and such answer is true and correct to the best of his knowledge and belief.

Further affiant saith not.

*W. Wayne Warner*  
\_\_\_\_\_  
W. Wayne Warner



Subscribed and sworn to before me this 6th day of May, 1981.

*Betty J. Giesi*  
\_\_\_\_\_  
Notary Public

my appointment expires:  
May 3, 1983.

C E R T I F I C A T E   O F   S E R V I C E

The undersigned hereby certifies that a true and correct copy of the above and foregoing ANSWER OF UNIFIED SCHOOL DISTRICT NO. 501 TO PLAINTIFF-INTERVENORS' INTERROGATORY NO. 13 was served by hand delivering the same this 6th day of May, 1981, to attorneys for Intervening Plaintiffs by serving Richard Jones, Jones & Jones, 724 1/2 Kansas Avenue, Topeka, Kansas 66603.

*K. Gary Sebelius*  
\_\_\_\_\_  
K. Gary Sebelius  
of Eidson, Lewis, Porter & Haynes  
1300 Merchants National Bank Bldg.  
Topeka, Kansas 66612  
(913) 233-2332

Attorneys for Unified  
School District No. 501

1979-80 School Expenditure (new accounting system) 1b

School	Reading Salary	Industrial Art Salary	Home Ec. Salary	Alternative Education Salary	Alternative Education Aide Salary	Guidance Salary	Nurse Salary	Media Specialist Salary	Media Aide Salary	Principal Salary
Highland Park High	9,912.92	46,452.28	10,000.00	23,709.30		58,443.12	8,174.18	26,384.05	10,881.75	32,100.71
Topeka High	24,710.64	36,849.17				74,817.43	11,927.53	25,893.33	2,842.72	31,039.78
Topeka West High	19,994.80	33,188.05		17,219.63	1,038.30	56,985.42	8,407.61	29,378.40	6,760.98	31,702.52
Boswell Junior High	10,033.59	16,315.57		19,987.64	348.37	33,214.25	2,616.45	15,844.94	1,546.00	20,687.89
East Topeka Junior High		8,865.62		10,359.12	4,186.65	15,015.05	3,119.47	1,072.87		20,776.90
Eisenhower Junior High	31,598.94	14,269.89		9,857.51		30,030.43	2,195.24	17,432.81		21,353.86
French Junior High	9,626.13	12,074.42		10,476.82	5,041.24	17,876.91	8,050.88	15,327.30		23,848.91
Highland Park Jr. High	17,769.82	17,148.98		15,598.90		12,942.91		17,628.62		29,707.26
Holliday Junior High	17,088.09	22,767.44		11,247.44		18,110.40	8,871.35	16,071.40		24,584.52
Jardine Junior High	214.50	27,235.93		15,790.04		35,008.78	2,432.09	13,281.42		26,506.56
Landon Junior High	12,159.38	14,662.75		10,355.56		31,332.73	3,029.90	16,473.82		21,729.68
Roosevelt Junior High	9,973.25	8,534.23		14,676.73		23,102.28	4,268.25	11,317.67	1,856.00	25,307.78

1979-80 School Expenditure (new accounting system) 1c

School	Associate Principal Salary	Assistant Principal Salary	Classified Salary	In-Dist. Travel	Telephone	Electricity	Gas	Water/Sewer	Custodial Salary	Driver Education Salary
Highland Park High	27,099.46	80,526.60	63,209.71	339.00	7,120.09	35,453.54	31,849.73	7,416.33	110,329.09	28,300.94
Topeka High	25,360.59	90,262.91	79,798.47	339.00	11,053.16	40,818.27	45,224.74	9,225.90	164,400.77	40,091.21
Topeka West High	26,074.45	62,554.75	52,910.17	339.00	7,630.26	36,413.93	34,808.23	5,203.94	110,268.30	22,931.47
Boswell Junior High		14,681.21	19,042.65	98.88	1,476.57	6,930.59	1,099.20	3,835.09	22,410.31	
East Topeka Junior High		16,074.08	15,158.02	98.88	1,341.86	7,232.43	18,735.28	4,429.86	19,205.55	
Eisenhoser Junior High			22,073.99	56.50	1,779.55	9,961.17	11,727.25	2,430.99	21,711.63	
French Junior High			20,140.71	56.50	1,266.88	40,005.73	11,404.52	1,616.39	16,761.77	
Highland Park Junior High			14,449.31	56.50	1,431.41	4,020.43	7,117.80	1,472.11	15,379.92	
Holliday Junior High			7,231.88	56.50	1,038.50	3,283.45	6,951.06	1,012.23	12,961.05	
Jardine Junior High			20,813.75	56.50	1,942.24	10,248.07	10,971.99	3,150.26	19,455.23	
Landon Junior High			19,524.99	56.50	1,239.58	16,447.07	10,368.76	1,909.24	21,190.07	
Roosevelt Junior High			15,271.36	56.50	1,187.37	5,225.34	5,880.11	1,457.46	24,059.19	

1979-80 School Expenditure (new accounting system) 1d

<u>School</u>	<u>Driver Education Gas/Oil</u>	<u>Vocational Education Home Ec. Salary</u>
Highland Park High	1,510.67	48,828.98
Topeka High	1,227.03	60,968.36
Topeka West High	1,192.83	49,167.82
Boswell Junior High		21,221.89
East Topeka Junior High		18,683.48
Eisenhower Junior High		16,463.78
French Junior High		13,397.93
Highland Park Jr. High		27,157.29
Holliday Junior High		11,181.76
Jardine Junior High		12,306.74
Landon Junior High		12,402.69
Roosevelt Junior High		11,239.71

1979-80 School Expenditure (new accounting system) 2

School	Addendum Salary	Music Salary	Physical Education Salary	Reading Salary	Kindergarten Salary	Regular Teacher Salary	Guidance Salary	Health/Nurse Salary	Specialist Salary	Principal Salary
Avondale East Elem.	234.39	4,766.96	9,274.39	5,189.74	22,992.00	124,165.67	6,858.10	3,969.40	12,068.43	21,746.29
Avondale West Elem.	384.94	24,943.31	6,951.97	9,261.69	11,813.22	136,894.65	6,335.73	2,690.21	13,245.26	24,127.72
Belvoir Elem.	585.17	7,473.07	10,893.83	13,656.92	11,903.38	73,530.04	7,014.55	6,987.52	11,903.39	22,303.07
Bishop Elem.	553.05	18,272.06	11,614.24	6,959.53	12,276.68	222,003.95			13,677.77	23,199.94
Central Park Elem.	207.75	10,335.84	8,350.92	4,706.64	17,145.22	150,559.32	6,391.79	415.13	6,775.60	22,613.86
Crestview Elem.	51.37	13,551.21	11,696.19	5,637.64	12,074.41	151,664.49	6,287.36	5,137.89	13,047.04	20,470.42
Gage Elem.	115.12	5,910.08	8,492.52	6,016.35	12,506.48	143,600.44	2,519.44	3,307.31	5,195.95	23,717.45
Highland Park Cent. Elem.	156.32	5,053.91	11,665.59	11,851.39	23,875.17	186,255.32	3,604.20	5,643.42	14,788.09	26,153.50
Highland Park No. Elem.	549.60	6,946.94	10,437.99	16,166.55	12,372.88	121,978.05	9,343.10	2,747.03	13,202.52	21,746.26
Highland Park So. Elem.	943.77	30,156.91	13,100.10		12,084.42	135,204.39	13,220.20	3,969.40	14,223.39	24,732.59
Hudson Elem.	68.20	5,472.25	5,573.80	7,286.23	12,416.37	100,084.25	13,835.26	2,195.26	5,707.53	20,892.34
Lafayette Elem.	498.16	22,316.18	10,918.78	5,549.39	34,776.67	158,601.00	3,795.23	1,913.92	11,910.34	24,933.71
Linn Elem.	233.63	16,845.75	4,359.90	7,124.27	5,684.79	84,288.94	12,421.34	2,539.21	5,340.25	21,746.26
Lowman Hill Elem.	551.87	5,437.80	10,339.19	8,257.48	7,662.58	147,920.73	2,965.62	4,360.89	14,686.42	19,613.01
Lundgren Elem.	500.31	9,501.72	11,928.38	7,711.20	14,794.57	129,580.97	5,568.79		6,249.42	18,792.36
McCarter Elem.	474.44	10,648.37	10,472.82	8,043.84	20,790.58	219,079.30	7,763.76	4,025.14	17,086.46	23,563.33
McClure Elem.	831.04	20,677.88	10,494.64	2,317.12	12,748.58	190,321.44	3,616.60	3,522.03	13,018.24	22,258.42
McEachron Elem.	412.58	24,887.63	8,905.12	8,918.08	11,317.08	157,915.96	6,689.50	3,891.51	12,918.37	23,928.59
Potwin Elem.	201.13	5,740.65	7,666.36	6,549.76	12,681.20	140,712.28	7,518.36	2,371.27	6,092.63	21,731.40
Quincy Elem.	51.37	11,515.56	10,170.92	12,905.88	17,145.22	160,705.81	11,782.82	3,413.96	14,629.69	22,423.69
Quinton Heights Elem.	40.75	4,679.85	9,365.14	7,760.37	6,830.48	122,533.56	13,798.99	2,457.30	8,310.74	21,735.61
Randolph Elem.	51.26	10,213.76	8,806.86	7,272.37	12,417.23	173,018.32	7,224.66	2,690.30	11,983.80	23,153.60
Rice Elem.	263.07	11,073.83	4,785.61	7,694.18	7,394.14	70,409.02	3,804.97		8,975.66	19,438.43
Shaner Elem. (Avondale So. West)	289.17	17,089.70	6,976.03	7,374.64	12,622.37	136,414.69	7,164.71	2,149.15	16,277.56	20,071.78
State Street Elem.	450.38	7,507.19	10,984.90	8,252.28	15,033.12	182,348.54	3,804.93		14,794.61	20,915.39
Stout Elem.	95.31	5,292.23	6,940.81	5,711.37	5,731.25	104,919.07	5,989.91	2,926.17	7,622.30	22,585.30
Sumner Elem.	214.64	5,557.69	3,704.37	8,910.76	13,611.61	116,758.57	4,344.06	6,303.39	7,048.34	20,721.47
Whitson Elem.	125.80	11,107.77	7,949.52	8,257.50	17,145.23	146,889.94	9,440.91	3,939.63	16,606.01	24,122.99



1979-80 School Expenditure (new accounting system) 2b

School	Classified Salary	In-Dist. Travel	Telephone	Electricity	Gas/Oil	Water/Sewage	Custodial Salary
Avondale East Elem.	7,386.85	56.50	778.95	3,227.61	6,903.71	559.24	16,835.22
Avondale West Elem.	8,296.61	56.50	700.81	2,343.88	3,460.99	957.55	8,103.69
Belvoir Elem.	8,136.21	56.50	921.76	5,817.33	4,987.74	472.44	12,181.57
Bishop Elem.	7,158.09	56.50	661.41	20,590.71	1.00	742.71	12,916.62
Central Park Elem.	7,672.87	56.50	704.31	9,396.93	28,33.53	564.61	9,953.50
Crestveiw Elem.	7,365.36	56.50	706.38	2,820.34	5,286.90	433.16	11,181.75
Gage Elem.	9,291.84	56.50	741.57	1,603.46	4,033.54	311.90	13,368.87
Highland Park Cent. Elem.	7,727.12	56.50	1,324.80	9,211.54	8,056.29	834.69	4,074.09
Highland Park No. Elem.	7,372.39	56.50	739.81	4,272.43	4,914.80	391.99	10,894.14
Highland Park So. Elem.	7,466.15	56.50	663.58	5,734.84	5,605.22	177.58	12,336.03
Hudson Elem.	8,132.90	56.50	834.31	2,869.82	3,420.14	1,540.17	9,431.89
Lafayette Elem.	8,849.01	56.50	1,059.17	3,845.60	4,644.60	1,495.70	12,454.50
Linn Elem.	7,621.71	56.50	734.37	3,019.36	2,254.53	380.38	13,096.51
Lowman Hill Elem.	7,664.89	56.50	608.82	3,547.23	5,965.57	638.15	13,050.66
Lundgren Elem.	13,629.54	56.50	725.08	3,325.13	5,321.25	1,173.42	7,914.33
McCarter Elem.	7,845.65	56.50	671.84	5,808.19	7,032.41	1,129.41	11,587.85
McClure Elem.	8,847.78	56.50	626.71	5,181.43	2,602.16	1,148.28	12,871.48
McEachron Elem.	6,706.85	56.50	690.66	2,633.13	4,855.11	1,875.21	12,548.51
Potwin Elem.	7,053.86	56.50	529.92	2,087.76	3,704.25	2,007.07	13,006.74
Quincy Elem.	7,686.80	56.50	1,152.54	6,198.54	3,435.93	759.74	12,318.82
Quinton Heights Elem.	7,465.34	113.00	634.47	2,503.20	5,445.29	1,286.49	12,789.53
Randolph Elem.	8,910.55	56.50	751.38	3,451.19	6,279.49	541.69	9,933.11
Rice Elem.	6,978.30	56.50	655.35	2,704.09	3,681.93	457.52	10,908.30
Shaner Elem. (Avondale So. West)	7,667.32	56.50	706.62	2,856.06	6,365.37	359.28	10,546.26
State Street Elem.	7,663.29	56.50	776.85	3,413.66	5,990.76	6,787.66	12,683.08
Stout Elem.	4,140.31	56.50	723.19	3,079.17	5,879.17	1,894.40	16,519.75
Sumner Elem.	8,212.88	56.50	701.27	3,612.52	5,176.69	1,154.73	11,090.24
Whitson Elem.	7,232.96	56.50	721.71	6,076.64	10,138.28	2,776.08	13,028.48

13. For each school in existence and for each school year during the school years from [1950-51] to 1979-80, state:

- b. The source(s) of the funds allocated to the school

ANSWER:

The sources of funds allocated to schools are State, Federal and Local as set forth in answer to Interrogatory Nos. 12 and 14.

13. For each school in existence and for each school year during the school years from [1950-51] to 1979-80, state:

- c. The average per pupil expenditure:
1. Including all funds
  2. Excluding state and federal funds

ANSWER:

To determine a per pupil cost since 1975-76 by building we have:

A. Used the dollars expended by school from the General, Home Ec., Special Education Funds. There are no salaries in these figures since salaries are not allocated at the building level for administrators, teachers, support staff, clerical or maintenance staff. All maintenance or building repair that cannot be performed by the custodial staff is dispatched from the central maintenance shop. We have not maintained a cost by building because it is performed as needed;

B. Identified most Title I teacher salaries, aide salaries and some equipment which can be specifically designated to the buildings (see pages 31-33); and

C. The District is required to have an ESEA Title I comparability study. The study has been done by the District's outside auditors each year and sometimes twice a year since 1969-70. Title I of the Elementary and Secondary Education Act authorized federal financial assistance to local educational needs of educationally deprived children. The intent of the legislation is that Title I funds should supplement, rather than supplant, funds from state and local sources (including

P.L. 81-874 funds). Stated in another way, all schools in a district should receive comparable services without taking into account Title I funds that may be allocated, so that all children are receiving essentially the same per pupil expenditure from state and local sources. Then, any Title I funds are to have the effect of providing extra assistance for educationally disadvantaged children.

This study is based only on amount of teacher salaries (excluding longevity), the number of teachers, the number of students and the number of grades. This report is used because it is the best source of identifying how salaries are distributed to the schools. This report does not use administrative, clerical, maintenance or custodial salaries.

Several different methods have been used to help determine per pupil cost:

13. (c.1) The expenditures of operational funds (which can be separately identified) were totaled by year and divided by the number of students enrolled that year. The head count was used since that is the only consistent number maintained in the District. This gives an annual per pupil cost recognizing the limitations set forth in paragraphs A, B and C above.

13. (c.2) Excluding state and federal funds. The amount received from state and federal sources was subtracted from the expenditures [as described in 13. (c.1)] and divided by the number of students (head count) to give an annual per pupil cost.

The following schedule shows the number of students divided by the total of the sources outlined above. This will give a per pupil cost by year and by building.

School	Number of Students	(13. c.1.) *Cost Per Pupil	(13. c.2.) **Per Pupil Cost Excluding Title I
Highland Park High	1,514	27.07 ***	
Topeka High	1,895	26.56	
Topeka West High	1,430	29.64	
Boswell Junior High	601	574.74	558.02
Capper Junior High	411	512.09	
East Topeka Junior High	436	667.47	634.01
Eisenhower Junior High	609	533.19	
Highland Park Junior High	362	747.67	709.95
Holliday Junior High	399	592.34	564.56
Jardine Junior High	686	511.13	
Landon Junior High	383	524.41	
Roosevelt Junior High	455	606.51	589.70
French Junior High	407	528.77	
Avondale East Elem.	447	433.25	386.18
Avondale So. West. Elem. (Shaner)	332	515.78	
Avondale West. Elem.	401	453.28	
Belvoir Elem.	252	639.79	568.49
Bishop Elem.	484	459.65	
Central Park Elem.	315	493.61	464.21
Crestview Elem.	422	444.54	
Gage Elem.	284	478.33	
Grant	205	520.36	451.82
Highland Park Cent. Elem.	485	503.52	459.03
Highland Park No. Elem.	362	522.50	478.05
Highland Park So. Elem.	503	416.94	
Hudson Elem.	274	558.42	515.90
Lafayette Elem.	450	540.71	476.02
Linn Elem.	297	462.63	
Lowman Hill Elem.	304	548.11	500.53
Lundgren Elem.	288	555.60	527.76
McCarter Elem.	451	437.23	
McClure Elem.	392	479.10	
McEachron Elem.	452	444.85	
Parkdale Elem.	249	541.07	464.15
Polk Elem.	158	609.83	563.28
Potwin	269	502.98	
Quincy Elem.	236	594.75	514.00
Quinton Heights Elem.	197	570.99	531.93
Randolph Elem.	382	455.04	
Rice Elem.	202	521.52	449.58
Sheldon Elem.	214	496.55	
State Street Elem.	354	553.50	499.61
Stout Elem.	307	398.16	
Sumner Elem.	255	584.67	526.57
Whitson Elem.	326	476.77	

\* Per pupil cost by year including General, Home Ec., Special Education and Title I Funds and, using Title I Comparability Study, total of salaries of certified personnel.

\*\* Change in per pupil cost in those schools with Title I funds, excluding those funds from the computation.

\*\*\* High schools do not qualify for Title I funds; therefore, no comparability studies were made. As a result, no reliable data concerning personnel salaries could be included in these computations.

1976-77

School	Number of Students	(13. c.1.) *Cost Per Pupil	(13. c.2.) **Per Pupil Cost Excluding Title I
Highland Park High	1,447	36.65 ***	
Topeka High	1,735	39.40	
Topeka West High	1,383	40.54	
Boswell Junior High	553	712.82	687.35
Capper Junior High	-----C L O S E D -----		
East Topeka Junior High	407	902.09	866.98
Eisenhower Junior High	620	644.58	635.67
Highland Park Junior High	370	815.47	796.78
Holliday Junior High	396	688.06	657.94
Jardine Junior High	676	611.26	
Landon Junior High	506	639.73	
Roosevelt Junior High	413	800.27	763.25
French Junior High	552	574.82	
Avondale East Elem.	424	597.99	550.40
Avondale So. West. Elem. (Shaner)	309	629.04	
Avondale West. Elem.	387	543.01	
Belvoir Elem.	250	924.96	818.81
Bishop Elem.	474	510.72	
Central Park Elem.	367	562.01	538.62
Crestview Elem.	405	590.29	
Gage Elem.	301	506.55	
Grant Elem.	177	911.40	845.68
Highland Park Cent. Elem.	473	657.13	613.16
Highland Park No. Elem.	321	784.56	738.24
Highland Park So. Elem.	491	557.79	
Hudson Elem.	264	711.71	661.65
Lafayette Elem.	381	822.99	739.02
Linn Elem.	270	617.63	
Lowman Hill Elem.	298	690.06	634.98
Lundgren Elem.	294	708.70	665.90
McCarter Elem.	459	505.83	
McClure Elem.	395	514.80	
McEachron Elem.	442	496.67	
Parkdale Elem.	331	542.86	492.56
Polk Elem.	171	782.56	735.40
Potwin Elem.	269	562.45	
Quincy Elem.	234	769.71	664.57
Quinton Heights Elem.	204	707.65	670.07
Randolph Elem.	352	580.08	
Rice Elem.	174	980.67	889.47
Sheldon Elem.	180	752.25	
State Street Elem.	358	628.79	582.57
Stout Elem.	282	651.86	
Sumner Elem.	252	728.18	663.51
Whitson Elem.	297	603.52	

\* Per pupil cost by year including General, Home Ec., Special Education and Title I Funds and, using Title I Comparability Study, total of salaries of certified personnel.

\*\* Change in per pupil cost in those schools with Title I funds, excluding those funds from the computation.

\*\*\* High schools do not qualify for Title I funds; therefore, no comparability studies were made. As a result, no reliable data concerning personnel salaries could be included in these computations.

School	Number of Students	(13. c.1.) *Cost Per Pupil	(13. c.2.) **Per Pupil Cost Excluding Title I
Highland Park High	1,355	43.13 ***	
Topeka High	1,614	43.50	
Topeka West High	1,338	44.73	
Boswell Junior High	516	789.94	768.56
Capper Junior High	----- C L O S E D -----		
East Topeka Junior High	383	1,002.09	973.30
Eisenhower Junior High	574	788.34	770.39
Highland Park Junior High	329	842.69	815.11
Holliday Junior High	387	736.00	703.86
Jardine Junior High	631	754.83	
Landon Junior High	500	715.18	
Roosevelt Junior High	363	799.25	765.19
French Junior High	539	744.68	
Avondale East Elem.	442	644.75	600.23
Avondale So. West. Elem. (Shaner)	285	626.07	
Avondale West. Elem.	394	533.00	
Belvoir Elem.	228	1,005.53	901.78
Bishop Elem.	470	559.22	
Central Park Elem.	333	701.29	661.48
Crestview Elem.	389	640.57	
Gage Elem.	317	573.94	
Grant Elem.	----- C L O S E D -----		
Highland Park Cent. Elem.	467	651.80	647.29
Highland Park No. Elem.	284	897.65	838.55
Highland Park So. Elem.	448	609.99	
Hudson Elem.	240	821.36	771.29
Lafayette Elem.	405	772.21	696.72
Linn Elem.	244	704.97	
Lowman Hill Elem.	276	788.48	727.52
Lundgren Elem.	261	796.16	744.69
McCarter Elem.	438	586.47	
McClure Elem.	414	552.25	
McEachron Elem.	430	552.63	
Parkdale Elem.	308	612.23	562.99
Polk Elem.	200	767.11	727.18
Potwin Elem.	248	622.34	
Quincy Elem.	369	838.27	745.66
Quinton Heights Elem.	182	800.66	756.09
Randolph Elem.	345	595.67	
Rice Elem.	213	784.67	710.19
Sheldon Elem.	----- C L O S E D -----		
State Street Elem.	326	710.71	658.29
Stout Elem.	282	701.59	
Sumner Elem.	240	770.40	688.15
Whitson Elem.	399	594.65	

\* Per pupil cost by year including General, Home Ec., Special Education and Title I Funds and, using Title I Comparability Study, total of salaries of certified personnel.

\*\* Change in per pupil cost in those schools with Title I funds, excluding those funds from the computation.

\*\*\* High schools do not qualify for Title I funds; therefore, no comparability studies were made. As a result, no reliable data concerning personnel salaries could be included in these computations.

School	Number of Students	(13. c.1.) *Cost Per Pupil	(13. c.2.) **Per Pupil Cost Excluding Title I
Highland Park High	1,164	47.55 ***	
Topeka High	1,442	45.85	
Topeka West High	1,343	47.32	
Bpswell Junior High	500	863.69	835.20
Capper Junior High	----- C L O S E D -----		
East Topeka Junior High	345	963.78	927.66
Eisenhower Junior High	549	840.85	817.41
Highland Park Junior High	342	868.47	835.96
Holliday Junior High	386	849.37	827.49
Jardine Junior High	601	793.55	
Landon Junior High	488	729.49	
Roosevelt Junior High	316	896.60	856.34
French Junior High	533	753.75	
Avondale East Elem.	424	612.35	548.29
Avondale So. West. Elem. (Shaner)	297	600.18	
Avondale West Elem.	340	612.84	
Belvoir Elem.	252	953.82	847.71
Bishop Elem.	465	588.05	
Central Park Elem.	315	728.94	681.47
Crestview Elem.	398	652.20	
Gage Elem.	303	554.70	
Grant Elem.	----- C L O S E D -----		
Highland Park Cent. Elem.	464	675.05	634.04
Highland Park No. Elem.	321	831.39	767.85
Highland Park So. Elem.	409	651.06	
Hudson Elem.	219	846.88	784.62
Lafayette Elem.	452	767.69	687.81
Linn Elem.	207	748.43	
Lowman Hill Elem.	243	849.82	765.42
Lundgren Elem.	255	839.69	758.59
McCarter Elem.	431	602.45	
McClure Elem.	393	599.64	
McEachron Elem.	382	560.40	
Parkdale Elem.	----- C L O S E D -----		
Polk Elem.	175	852.08	794.71
Potwin Elem.	249	648.68	
Quincy Elem.	370	741.65	676.52
Quinton Heights Elem.	175	941.50	882.33
Randolph Elem.	341	607.95	
Rice Elem.	306	565.30	508.61
Sheldon Elem.	----- C L O S E D -----		
State Street Elem.	328	700.25	641.17
Stout Elem.	271	695.60	
Sumner Elem.	251	774.75	670.08
Whitson Elem.	395	616.66	

\* Per pupil cost by year including General, Home Ec., Special Education and Title I Funds and, using Title I Comparability Study, total of salaries of certified personnel.

\*\* Change in per pupil cost in those schools with Title I funds, excluding those funds from the computation.

\*\*\* High schools do not qualify for Title I funds; therefore, no comparability studies were made. As a result, no reliable data concerning personnel salaries could be included in these computations.

School	Number of Students	(13. c.1.) *Cost Per Pupil	(13. c.2.) **Per Pupil Cost Excluding Title I
Highland Park High	1,133	54.27 ***	
Topeka High	1,355	49.38	
Topeka West High	1,311	49.23	
Boswell Junior High	451	936.84	906.47
Capper Junior High	----- C L O S E D -----		
East Topeka Junior High	292	1,151.37	1,102.17
Eisenhower Junior High	510	940.22	900.20
Highland Park Junior High	302	1,024.30	980.77
Holliday Junior High	389	791.82	770.54
Jardine Junior High	611	754.74	
Landon Junior High	456	866.86	
Roosevelt Junior High	297	1,039.56	995.21
French Junior High	532	801.89	
Avondale East Elem.	295	1,031.86	952.86
Avondale So. West. Elem. (Shaner)	284	687.22	
Avondale West Elem.	321	731.57	
Belvoir Elem.	237	1,088.59	963.79
Bishop Elem.	455	626.95	
Central Park Elem.	340	755.65	709.75
Crestview Elem.	397	639.20	
Gage Elem.	303	685.24	
Grant Elem.	----- C L O S E D -----		
Highland Park Cent. Elem.	525	724.96	677.73
Highland Park No. Elem.	287	984.33	902.10
Highland Park So. Elem.	419	649.73	
Hudson Elem.	235	817.03	750.26
Lafayette Elem.	424	877.72	815.75
Linn Elem.	202	767.42	
Lowman Hill Elem.	262	909.16	831.83
Lundgren Elem.	258	978.09	894.04
McCarter Elem.	416	683.59	
McClure Elem.	421	636.11	
McEachron Elem.	338	662.10	
Parkdale Elem.	----- C L O S E D -----		
Polk Elem.	----- C L O S E D -----		
Potwin Elem.	262	712.23	
Quincy Elem.	383	946.16	863.24
Quinton Heights Elem.	221	932.18	836.84
Randolph Elem.	330	704.41	
Rice Elem.	140	1,201.04	1,072.25
Sheldon Elem.	----- C L O S E D -----		
State Street Elem.	322	859.93	797.42
Stout Elem.	232	801.76	
Sumner Elem.	251	865.09	762.49
Whitson Elem.	388	597.69	

\* Per pupil cost by year including General, Home Ec., Special Education and Title I Funds and, using Title I Comparability Study, total of salaries of certified personnel.

\*\* Change in per pupil cost in those schools with Title I funds, excluding those funds from the computation.

\*\*\* High schools do not qualify for Title I funds; therefore, no comparability studies were made. As a result, no reliable data concerning personnel salaries could be included in these computations.



To demonstrate the difficulty in answering Interrogatory No. 13 as posed, set forth below is the total per pupil cost on a district-wide basis from all expenditures. A considerable amount of district expenditures simply cannot be identified on a school building by school building basis.

<u>Year</u>	<u>Number of Students (1)</u>	<u>Per Pupil Cost All Funds</u>	<u>Per Pupil Cost All Funds Less Federal and State</u>
1950-51	10,900	227.08	171.59
1951-52	11,315	245.32	192.53
1952-53	11,898	263.48	220.59
1953-54	12,235	353.42	310.57
1954-55	12,858	318.46	268.51
1955-56	13,386	319.07	264.62
1956-57	13,645	425.23	368.63
1957-58	14,948	384.78	326.01
1958-59	15,164	450.45	393.17
1959-60	20,187	442.96	377.65
1960-61	21,646	172.60	139.54
1961-62	22,642	481.01	395.94
1962-63	23,300	510.60	420.30
1963-64	24,592	480.01	392.28
1964-65	25,097	487.14	395.23
1965-66	25,234	532.01	469.37
1966-67	24,972	606.36	384.33
1967-68	25,153	601.87	380.37
1968-69	25,371	648.12	416.72
1969-70	25,285	776.22	517.66
1970-71	25,267	856.88	568.59
1971-72	24,448	967.65	601.69
1972-73	23,317	1,119.51	810.26
1973-74	21,857	1,173.25	682.25
1974-75	20,950	1,375.61	756.15
1975-76	20,137	1,629.98	878.47
1976-77	19,344	1,862.93	1,023.09
1977-78	18,406	2,308.99	1,261.93
1978-79	17,431	2,340.72	1,399.24
1979-80	16,587	2,354.69	1,217.54

1 Head Count  
 (Also includes: Headstart, Follow Through, and AVTS students who are enrolled in 501 High Schools)

Based upon information obtained for the State Board of Education, set forth below is the available data concerning per pupil expenditures derived from the District's General Fund budget (calculated with reference to full time pupil equivalency rather than pupil head count). These are the only per pupil costs known to be available from the State Board of Education.

<u>Year</u>	<u>Enrollment Sept. 15</u>	<u>Legal Max. General Fund Budget</u>	<u>General Fund Budget Per Pupil</u>
1966-67	23,417.0	10,722,461.	457.89
1967-68	23,710.5	11,408,933.	481.18
1968-69	24,004.0	12,468,436.	519.43
1969-70	23,634.5	14,155,176.	598.92
1970-71	23,589.5	15,024,367.	636.91
1971-72	22,695.5	16,016,594.	705.72
1972-73	21,648.0	16,417,008.	758.36
1973-74	20,138.2	17,220,192.	855.10
1974-75	18,949.6	18,659,707.	984.70
1975-76	18,407.6	20,525,638.	1,115.06
1976-77	17,683.7	21,962,291.	1,241.95
1977-78	17,012.7	23,475,429.	1,379.88
1978-79	16,109.8	26,614,967.	1,652.10
1979-80	15,612.8	28,316,639.	1,813.68

Note: The definition of general fund budget has changed several times through the years.

A per pupil cost for 1979-80 appears below computed on the basis of figures from the new accounting system implemented July 1, 1979.

School	Number of Students	(13. c.1.) *Cost Per Pupil	(13. c.2.) **Per Pupil Cost Excluding Title I
Highland Park High	1,133	1,108.91	
Topeka High	1,355	1,121.89	
Topeka West High	1,311	1,072.90	
Boswell Junior High	451	1,122.25	1,090.40
East Topeka Junior High	292	1,271.17	1,221.98
Eisenhower Junior High	510	1,056.10	1,016.07
French Junior High	532	997.66	
Highland Park Jr. High	302	1,313.04	1,266.52
Holliday Junior High	389	1,054.69	1,033.40
Jardine Junior High	611	912.29	
Landon Junior High	456	1,032.58	
Roosevelt Junior High	297	1,300.30	1,259.95
Avondale East Elem.	295	942.98	860.60
Avondale West Elem.	321	833.43	
Belvoir Elem.	327	987.75	858.93
Bishop Elem.	455	787.85	
Central Park Elem.	340	823.68	774.95
Crestview Elem.	397	965.33	
Gage Elem.	303	813.90	
Highland Park Cent. Elem.	525	678.69	630.11
Highland Park No. Elem.	287	951.42	869.19
Highland Park So. Elem.	419	685.17	
Hudson Elem.	235	938.10	871.34
Lafayette Elem.	424	834.34	744.66
Linn Elem.	202	953.18	
Lowman Hill Elem.	262	1,072.54	992.10
Lundgren Elem.	258	1,026.53	939.25
McCarter Elem.	416	876.74	
McClure Elem.	421	750.54	
McEachron Elem.	338	876.22	
Potwin Elem.	262	934.30	
Quincy Elem.	383	876.66	793.74
Quinton Heights Elem.	221	1,148.59	1,049.33
Randolph Elem.	330	888.08	
Rice Elem.	140	1,301.04	1,166.27
Shaner Elem. (Avondale So. West)	284	916.43	
State Street Elem.	322	1,021.84	955.99
Stout Elem.	232	881.42	
Sumner Elem.	251	989.88	884.11
Whitson Elem.	388	755.85	

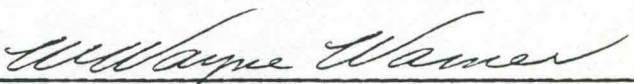
V E R I F I C A T I O N

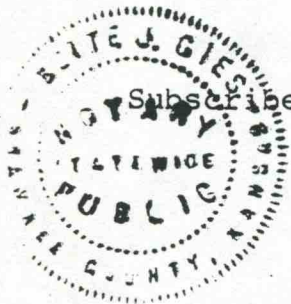
STATE OF KANSAS        )  
                                  )     ss:  
COUNTY OF SHAWNEE    )

The undersigned, of lawful age, being first duly sworn upon his oath, deposes and states:

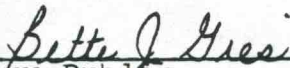
That he is Assistant Superintendent for Business Services for Unified School District No. 501, that he has read the answer to Interrogatory No. 13 of Intervening Plaintiffs' Interrogatories--First Set which was prepared under his general direction and supervision and such answer is true and correct to the best of his knowledge and belief.

Further affiant saith not.

  
\_\_\_\_\_  
W. Wayne Warner



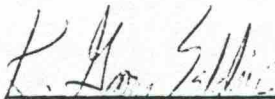
Subscribed and sworn to before me this 6th day of May, 1981.

  
\_\_\_\_\_  
Notary Public

my appointment expires:  
May 3, 1983.

C E R T I F I C A T E   O F   S E R V I C E

The undersigned hereby certifies that a true and correct copy of the above and foregoing ANSWER OF UNIFIED SCHOOL DISTRICT NO. 501 TO PLAINTIFF-INTERVENORS' INTERROGATORY NO. 13 was served by hand delivering the same this 6th day of May, 1981, to attorneys for Intervening Plaintiffs by serving Richard Jones, Jones & Jones, 724 1/2 Kansas Avenue, Topeka, Kansas 66603.

  
\_\_\_\_\_  
K. Gary Sebelius  
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Attorneys for Unified  
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