

Research & Grants
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CONTRACTS AND GRANTS

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The increasing cost of higher education is a matter of deep public concern. It is reflected in the thinking and action of legislators who appropriate funds to operate universities. Coupled with this public concern is the decision to leave old established universities in a holding position while funds are allocated to several new institutions. Florida A and M is one of the oldest universities in the system. And, the holding operation is expected to continue for several years.

This holding operation challenges the faculty to seek funds to support innovative and needed programs. Fortunately, the faculty has accepted the fact that FAMU is only publicly assisted and not publicly supported. A review of funds managed by the university reveals that we are doing exceptionally well in obtaining outside revenue.

At the present time grant funds, received as a result of proposals developed by the faculty, constitute approximately one-third of the total income received by the university. It is reasonable to predict that in a period of five years the university will be receiving one-half of its income from ingenious efforts by the faculty in developing salable proposals. I want to commend you and recommend full speed ahead in conceiving proposals that support the role and scope of the university.

There are five principal areas where large amounts of funds are needed to stimulate growth and excellence at the university. They are (1) facilities (2) student aid (3) academic improvement (4) faculty development and (5) new activities. A review of programs funded for the current year is most encouraging in the area of facilities.

RESEARCH AND GRANTS

Impacts of Activities on Enrollment

Federally generated financial aid forms the foundation for nearly all enrollees at FAMU. Approximately one-quarter of the Federal support received during the 1969-70 - 1971-72 academic years has been applied directly to financial aid. During the period Federal Research and Grants income will total approximately \$5,789,285 Basic Financial Aid will be approximately \$1,842,896 (Table 1).

TABLE I

BASIC FINANCIAL AID at FAMU

	Student FTE U	NDL	CWS	EGO	TOTAL
69-70	3979	69,051 15.58%	110,616 24.95%	254,667 57.44%	434,334
70-71	4139	96,854 14.94%	146,751 22.64%	404,400 62.41%	648,005
71-72	4168	225,000 29.58%	164,465 21.62%	371,092 48.79%	760,557
	<u>12,286</u>	<u>390,905</u> %% 21.21	<u>421,832</u> 22.89	<u>1,030,159</u> 55.90	<u>1,842,896</u>

Four collateral programs provide direct support for certain national interest manpower and refugee programs. Funds in these programs add to the effectiveness of our Basic financial aid capability. The manpower programs are in health and law enforcement; the refugee program aids Cubans (Table II).

TABLE II

COLLATERAL PROGRAMS: Scholarship/Loans

	1969-70	1970-71	1971-72
Pharmacy	43,536	75,100	65,068
Students: FTE	120	136	208
Assisted	53	78	89
Nursing	27,925	28,658	29,774
Students: FTE	130	118	146
Assisted	?	?	64
Law Enforcement Education	201,600	202,100	202,100
Students: FTE	284	302	250
Assisted	All	All	All
Cuban Refugee	?	30,000	109,996
Students: FTE	?	-	53
Assisted	?	-	39

COLLATERAL PROGRAMS: Programatic Support

	1969-70	1970-71	1971-72
Upward Bound	14,684	14,410	18,256
Students: FTE	56	53	54
(Includes fiscal support for Bridge Students only)			
13 College Curriculum	251,284	236,213	153,636
Students: FTE	291	353	354
Cooperative Education		24,872	20,000
STUDENTS: FTE	-0-	42	25

Table V shows the impact of federal funds on enrollment. Total direct aid seems to be supporting modest growth.

TABLE III

summary
Aid as Portion of Income

	1969-70	1970-71	1971-72
R & G INCOME	1,100,285	2,084,000	2,605,000
FTE Students	3,979	4,139	4,168
BASIC AID	434,334	648,005	760,557
percent	39.00	31.00	29.00
COLLATERAL AID			
Pharmacy	42,062	46,442	65,068
Percent	4.00	2.00	2.00
Nursing	27,925	28,658	29,774
Percent	3.00	1.00	1.00
Law ENforc'mt	201,600	202,100	202,100
Percent	18.00	10.00	8.00
Cuban Refugee	?	30,000	106,618
Percent		1.00	4.00
TOTAL DIRECT AID	705,921	955,205	1,164,117
PERCENTAGE DIRECT AID	64.00	45.00	44.00
13 College Curriculum	251,284	236,213	153,636
Percent	23.00	11.00	6.00
Coop Education	-0-	24,872	20,000
Percent		1.00	1.00
Upward Bound	14,684	14,410	18,256
Percent	1.00	1.00	1.00